

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 21, 2015

BIS 15-085

File: TMP-2015-00010

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AGREEMENTS BETWEEN BELLSOUTH TELECOMMUNICATIONS, INC., D/B/A AT&T AND THE CITY FOR WIRED COMMUNICATIONS SERVICES (PRO CABS HIGH CAPACITY DS1) IN AN ESTIMATED AMOUNT OF \$23,500.00 FOR A THREE YEAR TERM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval and authorization for the appropriate City Officials to execute an agreement with Bell South Telecommunications, Inc., D/B/A AT&T for wired communications services consisting of a pair of Pro CABS high capacity DS1 circuits between the Verizon Wireless network and the City of Hollywood network to provide a means for the public safety laptops to connect to our local resources over a three year period for an estimated aggregated amount of \$23,500.00

Verizon Wireless has determined that AT&T is the least cost provider of this service as it is the only telecommunications provider with a point of presence within the Verizon Wireless network facility in Jupiter Florida, which serves the South Florida area for the Verizon Wireless network. Research with Fort Lauderdale, Davie and Pembroke Pines was confirmed by AT&T that the combination of Verizon Wireless and AT&T is the only data service combination to provide the service required for the public safety laptops.

Section 38.40 (C) (3) of the Purchasing Ordinance states that, "Sole-source supplies and services, such as unique, patented, or franchised supplies or services, are exempt if the Director determines, after conducting a good faith review of available sources, that the particular supply or service is available from only one source; however, such purchases with an estimated annual cost in excess of \$50,000 require a formal written contract approved by the Commission."

The proposed agreement is for a three (3) year term with an estimated total aggregate cost over the three year term of \$23,500.00. Funding for these services has been budgeted in the Telephone line item account number 57.1345.00056.590.004102 in the Information Technology FY 2015 Operating Budget, and will be requested in the proposed future years' operating budgets subject to adoption and approval by the City Commission.

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