

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 26, 2015

**File:** BIS 16 – 0018

**File:** TMP-2015-00515

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE BUDGET OF THE SANITATION ENTERPRISE FUND (45) OF THE FISCAL YEAR 2016 OPERATING BUDGET ADOPTED AND APPROVED BY RESOLUTION R-2015-294, AS DETAILED IN THE ATTACHED EXHIBIT 1; REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY TRANSFERS AND ADJUSTMENTS, REAUTHORIZING AND RE-APPROPRIATING CERTAIN FUNDING; AND PROVIDING AN EFFECTIVE DATE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize amending the FY 2016 Operating Budget of the Sanitation Enterprise Fund (45).

The proposed budget amendments continues and re-appropriates funding authorized and approved in the FY 2015 Operating Budget into the same line item accounts of the Sanitation Enterprise Fund (45) for the FY 16 Operating Budget. These budget adjustments were previously approved by the City Commission via R-2015-284 on September 16, 2015.

**PREPARED BY:** Madonna Dell Olio  
Senior Management/Budget Analyst

**APPROVED BY:** Mirtha Dziedzic  
Assistant Director, Budget and Financial Services