

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 7, 2016

BIS 16 – 265

FILE: TMP-2016-432

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN KEMP GROUP INTERNATIONAL CORPORATION AND THE CITY OF HOLLYWOOD FOR SCHOOL CROSSING GUARD SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$394,095.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Kemp Group International Corporation to provide School Crossing Guards for the City of Hollywood in an estimated annual amount of \$394,095.00

On June 23, 2016, the City of Hollywood posted RFP-4516-16-JE on the City's Website and sent to 738 firms on Bidsync.com in accordance with the City's Purchasing Ordinance a request for School Crossing Guard Services. On July 22, 2016 RFP-4516-16-JE was opened and resulted in four (4) responses to be reviewed by the Evaluation Committee consisting of the City of Hollywood Police staff. On August 18, 2016, the Evaluation Committee met and ranked the proposals received as follows:

- Kemp Group International Corporation 300 points
- The Butler Group d/b/a Nextaff 255 points
- Staffing Connection/Action Labor 240 points
- American Guard Services 150 points

The initial term is for three (3) years, beginning October 1, 2016 and ending September 30, 2019, with two (2) additional one (1) year renewal periods. The City will be receiving a six (6) percent cost savings upon the award of the contract.

Funding for the agreement has been provided in the Fiscal Year 2017 Budget in the Police Department Account Number 01.2043.00000.521.003117 – Contractual Services and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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