

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: December 19, 2017

BIS 18 – 067

FILE: TMP-2017-717

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN TLC DIVERSIFIED, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO CLARIFIER NO. 5 & NO. 6 REHABILITATION LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$1,651,010.00; AND TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. H&S 18-02 BETWEEN HAZEN AND SAWYER, P.C. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION ADMINISTRATION SERVICES, IN AN AMOUNT NOT TO EXCEED \$98,733.00, AS SET FORTH IN EXHIBIT A. (PROJECT NO. 16-9531).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with TLC Diversified, Inc. for construction services related to the rehabilitation of Clarifiers Number 5 and 6 at the Southern Regional Wastewater Treatment Plant for the Department of Public Utilities in the amount of \$1,651,010.00 and to execute the attached Authorization to Proceed for Work Order No. H&S 18-02 to

Hazen and Sawyer, P.C. for administrative services during the construction phase of the project in an amount not to exceed \$98,733.00.

The contract award is pursuant to TLC Diversified, Inc. being deemed the lowest responsive and responsible bidder in the amount of \$1,651,010.00 from five (5) bid proposals publicly opened on November 7, 2017. The authorization to proceed work order is from a Department of Public Utilities request for a proposal from Hazen and Sawyer, P.C. to provide construction administration services for the project. Hazen and Sawyer, P.C. provided design, permitting, and bidding services for Clarifier No. 5 & No. 6 Rehabilitation at the Southern Regional Wastewater Treatment Plant via Resolution R-2016-327 adopted on November 2, 2016.

Funding has been provided via Resolution No. R-2017-295 which continued the appropriation for previously approved capital projects from Fiscal Year 2017 to Fiscal Year 2018 and is available in account numbers 42.4000.85898.536.006301 and 42.4000.85898.536.003121.

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