

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 24, 2015

**File:** BIS 15-160

**File:** TMP-2015-00165

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDERS BETWEEN GOODYEAR TIRE & RUBBER COMPANY'S THREE (3) AUTHORIZED LOCAL DEALERS, GOODYEAR AUTO SERVICE CENTER #2544 AND THE CITY OF HOLLYWOOD, GOODYEAR FLEET TIRE TRUCK & AUTO CENTER AND THE CITY OF HOLLYWOOD, AND GOODYEAR AUTO SERVICE CENTER #6647 FOR THE PURCHASE OF AUTOMOBILE AND LIGHT TRUCK TIRES AND OPTIONAL RELATED SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$102,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Fleet Management Division of the Public Works Department and the Fire Rescue & Beach Safety Department requires an agreement for the purchase and optional related service of automobile and light truck tires for replacement or repair to include on hand stock to replace worn out or damaged tires for the City's Police, General Services and Fire Rescue fleet vehicles.

Police, General and Fire fleet vehicles specified by the Fleet Management Division purchased by the City are delivered with Goodyear tires based upon specifications by the vehicle manufacturers for quality, reliability, speed rating and warranty.

The requested automobile and light truck tires were competitively bid through the Florida Sheriffs Association, pursuant to Bid Award Number 15/17-07-0220, to obtain the most cost effective Tires and Optional Related Services for the Florida Sheriff's Association members while maximizing availability, quality, and level of service and for the use and reliance of government entities within the State of Florida.

The Florida Sheriffs Association bid contract was awarded to the Goodyear Tire & Rubber Company of Akron, Ohio. The contract bid tire products and optional related services are made available to government entities through their local authorized Goodyear dealers.

The City's three (3) local authorized Goodyear dealers are the Goodyear Auto Service Center #2544 located at 2825 Hollywood Boulevard, Goodyear Fleet Tire Truck & Auto Center located at 5911 Pembroke Road, and Goodyear Auto Service Center #6647 located at 497 South State Road 7, for both the supply of automobile and light truck tires, and optional related services.

The Director of Public Works, the Fire Chief and the Director of Procurement Services recommend that the City Commission approve the issuance of the attached blanket purchase orders to Goodyear Tire & Rubber Company's three authorized local distributors for the purchase of tires and optional related services, for an initial two (2) year period with two (2) additional one (1) year renewal periods for an estimated annual expenditure of \$102,000.00, pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding for the agreement has been provided in the fiscal year 2015 budget in the Public Works Fleet Management Division's Account Numbers 57.5101.00102.590.005212 – Automotive Supplies and 57.5101.00109.590.005212 Automotive Supplies, and in the Fire Rescue & Beach Safety Department's Account Number 01.2151.00000.522.005212 – Automotive Supplies, and funding will be budgeted in subsequent fiscal years.

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