

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 5, 2015

BIS 15-173

File: TMP-2015-00171

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT WITH WEED-A-WAY, INC AND THE CITY OF HOLLYWOOD FOR LOT CLEARING AND TRACTOR MOWING ON NON-MAINTAINED, IMPROVED PROPERTIES AND VACANT LOTS IN AN ESTIMATED ANNUAL AMOUNT OF \$100,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization to issue a Blanket Purchase Order for lot clearing and tractor mowing on non-maintained, improved properties and vacant lots.

On May 7, 2014, the City Commission passed and adopted Resolution Number R-2014-106, which authorized the services of lot clearing and tractor mowing on non-maintained, improved properties and vacant lots for a one (1) year period with the right to renew for two (2) additional one (1) year periods.

The Chief of Police and Director of Procurement Services recommend that the City Commission issue a blanket purchase order under the same terms, conditions, and pricing for the first of the two (2) renewal periods, from May 21, 2015 through May 20,

2016 based on the satisfactory performance provided by Weed-A-Way over the past year, and subject to the City's receipt of all required insurance, approval by the City's Risk Manager and other terms and conditions required by the City Manager and City Attorney.

Funding for this service has been appropriated in the Lot Mowing Account Number 01.2040.00143.539.004648 for FY 2015.

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