

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 4, 2019

BIS 19 – 282

FILE: TMP-2019-556

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER WITH PACE ANALYTICAL SERVICES, LLC. FOR LABORATORY TESTING, ANALYSIS, AND FIELD SAMPLING SERVICES FOR AN ESTIMATED ANNUAL AMOUNT OF \$140,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the issuance of a Blanket Purchase Order to Pace Analytical Services, LLC in an estimated annual amount of \$140,000. Pace will provide required analytical testing and sampling services for the Department of Public Utilities. The initial contract term is for two years without renewal options.

Funding for the agreement is available in account numbers 442.400102.53600.531170.000000.000.000, 442.400103.53600.531170.000000.000.000, and 442.400601.53600.531170.000000.000.000 with the adoption of the Fiscal Year 2020 Operating Budget by the City Commission and additional funding will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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