

EXHIBIT 1
FY 2024 Authorized Staffing Summary

Department	FY 2024 Adopted	FY 2024 Amended	Adjustments	FY 2024 Amended
City Commission	13	13		13
City Attorney	15	15		15
City Manager	10	11		11
Special Offices ¹	49	49	1	50
Financial Services	32	32		32
Information Technology	24	24		24
Development Services ²	80	83	11	94
Design and Construction Management	15	15		15
Police:				
Sworn Police Officers ³	342	342	5	347
Civil Service ⁴	167	166	1	167
Fire-Rescue:				
Certified Firefighters	240	240		240
Civil Service	64	64		64
Parks, Recreation and Cultural Arts	44	44		44
Public Works	87	87		87
Public Utilities	214	214		214
Total Positions	1396	1399	18	1417

Notes to FY 24:

1. Convert 1 Public Relations Marketing and Media Coordinator from part-time to full-time.
2. Add 2 Permit Services Support Coordinators, 2 Building Compliance Officers, 2 Assistant Building Officials, 1 Building Coordinator, 1 Mechanical Inspector, 1 Plumbing Plans Examiner, 1 Structural Plans Examiner and 1 Electrical Plans Examiner within the Building Division.
3. Add 4 Police Officers and 1 Police Sergeant which will be dedicated to the Beach CRA.
4. Add 1 Police Technology Manager.