

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 20, 2019

File: BIS 20-031

File: TMP-2019-531

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO NYCOM, INCORPORATED FOR WORK ORDER NUMBER SBI 19-01 FOR THE REPLACEMENT OF LAB FURNITURE AND FUME HOODS IN THE UTILITIES LAB, IN THE TOTAL AMOUNT OF \$139,495.00, BASED UPON THE UNIVERSITY OF VIRGINIA REQUEST FOR PROPOSAL NUMBER FM032917 IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE PURCHASING ORDINANCE (PIGGYBACK); APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to issue a purchase order to Nycom, Incorporated in the amount of \$139,495.00 for the replacement of lab furniture and fume hoods.

Funding for these services will be made available in the FY 2020 Public Utilities Capital Improvement Program as detailed in Exhibit A, subject to the approval of this resolution.

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