

**EXHIBIT 1**  
**AMENDMENTS TO THE CITY OF HOLLYWOOD'S FY 2017 OPERATING BUDGET**  
**BUDGET ADJUSTMENTS**

**Budget Adjustment - Special Program Fund (11)**

**Revenues:**

Account	Description	Amount
To Be Established	FY 2017-18 Children's Services Council Maximizing Out Of School Time Grant	1,500,000.00
<b>Total Revenues</b>		<b>1,500,000.00</b>

**Expenditures:**

Account	Description	Amount
To Be Established	FY 2017-18 Children's Services Council Maximizing Out Of School Time Grant	1,500,000.00
<b>Total Expenditures</b>		<b>1,500,000.00</b>

NOTE: This Budget Adjustment recognizes grant revenues in the Special Program Fund (11) if awarded, and allocates the funding to one or more line item account(s) in the Special Program Fund (11) for expenditures relating to the Children's Services Council Maximizing Out of School Time year-round Grant to conduct four year round after school / summer programs in the City of Hollywood in an estimated amount not to exceed \$1,500,000.00.