

Exhibit 10: Budget Amendments
Local Housing Assist Trust Fund

This item authorizes the rollover of existing balances in various accounts related to the Local Housing Assist Trust Fund.

Revenue:

Description	Account Number	Amount
Net Assets	64.1200.000000.300.00000	1,917,656
Subtotal		<u>1,917,656</u>

Expenses:

Description	Account Number	Amount
Rehab & Emergencies - FY 14	64.1500.14200.554.009202	77,618
Rehab & Emergencies - FY 15	64.1500.15200.554.009202	844,560
Salaries And Wages - Full Time	64.1500.17200.554.001210	76,607
Social Security	64.1500.17200.554.002120	6,150
Life Insurance	64.1500.17200.554.002322	500
Health Insurance	64.1500.17200.554.002324	11,500
Dental Insurance	64.1500.17200.554.002325	500
Long Term Disability	64.1500.17200.554.002327	300
Tenant Based Rental Assistance	64.1500.17200.554.008323	529,921
Loans Issued -Rehab & Emergencies	64.1500.17200.554.009202	220,000
Demolition Reconstruction	64.1500.17200.554.019202	150,000
Subtotal		<u>1,917,656</u>