

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 24, 2018

BIS 18 – 164

FILE: TMP-2018-195

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT WITH BLDM USA, LLC FOR CONSTRUCTION SERVICES RELATED TO LIFT STATION A-5 UPGRADE LOCATED AT 333 BRIARWOOD CIRCLE, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$780,000.00 (PROJECT NO. 16-8062).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with BLDM USA, LLC for construction services related to the Lift Station A-5 Upgrade in the amount of \$780,000.00.

The 2007/2008 Wastewater System Master Plan identified the need to implement a City-wide program to rehabilitate and to upgrade several existing and City-owned sanitary sewer lift stations. Lift Station A-5, located at 333 Briarwood Circle, is listed to be upgraded.

On December 1, 2016, Work Order No. AEC 17-01 was issued to AECOM Technical Services, Inc. to provide engineering services for the design, permitting, bidding, and

construction services for Lift Station A-5 Upgrade. Six bids were publicly opened on February 5, 2018, with BLDM USA, LLC deemed the lowest responsive and responsible bidder in the amount of \$780,000.00.

Funding was provided in the Fiscal Year 2018 Capital Improvements Program approved via Resolution R-2017-289, adopted on September 27, 2017, and is available in account number 42.4000.86871.536.046301.

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