

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 19, 2015

BIS 15-261

**File:** TMP-2015-00392

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN STROBES-R-US, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE, SUPPLY AND INSTALLATION OF EMERGENCY AND RELATED EQUIPMENT FOR LAW ENFORCEMENT VEHICLES, GENERAL FLEET VEHICLES, AND FIRE RESCUE & BEACH SAFETY VEHICLES ON AN AS NEEDED BASIS FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$374,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks issuance of a Blanket Purchase Order (BPO) between Strobes-R-Us, Inc. and the City of Hollywood for the purchase, supply and installation of emergency and related equipment such as vehicle light bars, sirens, speakers, interior and exterior warning lights, computer mounts, cages and other related equipment and parts for the Fleet Management Division of the Public Works Department and the Fire-Rescue & Beach Safety Department to use for Law Enforcement, General Fleet, Fire Rescue, and Beach Safety vehicles for the term commencing September 2, 2015 and ending on September 1, 2016 in an amount not to exceed \$374,000.00.

The purchase, supply and installation of emergency and related equipment services was competitively bid through the Broward Sheriff's Office, pursuant to Bid Award Number 13104030, and awarded on August 12, 2013, to Strobes-R-Us located in Pompano

Beach, Florida, for an initial two (2) year period with an option for two (2) additional one (1) year periods.

On July 20, 2015 the Broward Sheriff's Office approved the first one (1) year renewal option commencing on August 11, 2015 through August 12, 2016.

Section 38.40 (C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding is available in the Fiscal Year 2015 budget in the Public Works Fleet Management Division Account Number 57.5100.15106.590.036452 -- Vehicle Police Lease-Purchase.

Funding has been identified and will be available in the FY 2016 Fire-Rescue and Beach Safety Account Number 01.2151.00000.522.005216 -- Fire Equipment / Bunker Gear (<\$500) in an amount not to exceed \$9,000.00, and in the Public Works Fleet Management Division Account Number 57.5101.00109.590.004632 -- Maintenance-Vehicles and Account Number 57.5100.15106.590.036452 -- Vehicle Police Lease-Purchase in the combined amount not to exceed \$365,000.00, subject to the passage and adoption by the City Commission of the Fiscal Year 2016 Operating Budget and the rollover of certain year-end 2015 Capital Outlay account balances into the Fiscal Year 2016 Operating Budget.

This award is subject to the City's receipt and approval of all insurance certificates required by the City's Risk Manager.

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