

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 1, 2016

BIS 16-088

**File:** TMP-2016-030

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN THERMO AIR, INC. AND THE CITY OF HOLLYWOOD FOR CENTRAL AIR CONDITIONING SYSTEMS MAINTENANCE AND REPAIR SERVICES, FOR THE POLICE DEPARTMENT BUILDING, THE FIRE STATION #74 BUILDING AND THE CITY HALL BUILDING IN AN ESTIMATED ANNUAL AMOUNT OF \$140,586.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize the issuance of a Blanket Purchase Order (BPO) between Thermo-Air, Inc. and the City of Hollywood for Air Conditioning Systems Maintenance and Repair Services for the Police Department Building, Fire Station #74, and City Hall in an estimated annual amount of \$140,586.00 for an initial term of three (3) years with two (2) additional one (1) year renewal options; subject to vendor acceptance, satisfactory performance, and determination that renewal will be in the best interest of the City. The initial three (3) year term of this order is to begin February 17, 2016 and continue through February 16, 2019.

On November 4, 2015, Bid Number F-4475-16-RD was electronically advertised via BidSync in accordance with the City's Purchasing Ordinance, Section 38.42 (A), was opened at 3:00 P.M. on December 8, 2015, and resulted in responses from eight (8) bidders as follows:

Thermo Air Inc.; Hollywood, Florida	\$140,586.00
Temptrol Air Conditioning, Inc.; Miami, Florida	\$160,380.00
A Kool Saver, Inc.; Miami, Florida	\$162,900.00
Johnson Controls; Miramar, Florida	\$164,445.00
Hill York; Fort Lauderdale, Florida	\$178,302.99
Goose Bumps A/C; Miami, Florida	\$236,640.00
Southeastern Chiller Services; Coral Springs, FL	\$245,308.00
Frosty Frog AC; Miami, Florida	\$247,558.00

After all bids were received, Procurement Services and Public Works staff reviewed and evaluated the eight (8) bids submitted, to determine the lowest responsive and responsible bidder; and determined that the bid submitted by Hill York was non-responsive as they failed to provide documents required by the bid specification.

The bid submitted by Thermo Air Inc. met all of the required bid specifications and was determined to be lowest responsive, responsible bidder. This award is subject to the City receiving all insurance required and approved by the City's Risk Manager, along with signed statements of Hold Harmless and Indemnity to the City.

Funding for the attached blanket purchase order has been provided in the Fiscal Year 2016 Operating Budget in the following account numbers, 01.5174.00000.519.004635, 01.5174.00512.519.004631, 01.5174.00000.519.004635, and 01.2151.00000.522.004635, and will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

**PREPARED BY:** Mac Champion  
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