

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** August 25, 2016

BIS 16-261

**File:** TMP-2016-400

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPLY FOR AND IF AWARDED ACCEPT THE FY 2017 BROWARD BOATING IMPROVEMENT PROGRAM GRANT IN AN AMOUNT OF \$100,000.00 FOR PHASE I OF THE INTRACOASTAL LINEAR PARK DESIGN, ENGINEERING AND PERMITTING COSTS; AMENDING THE FISCAL YEAR 2016 ADOPTED OPERATING BUDGET (R-2015-294) FOR THE GENERAL CAPITAL OUTLAY FUND 34, REVISING OPERATING REVENUES, AUTHORIZING BUDGETARY ADJUSTMENTS, EXPENDITURES AND TRANSFERS AS DETAILED IN EXHIBIT 1, AUTHORIZING THE DEPARTMENT OF FINANCIAL SERVICES TO ESTABLISH ACCOUNT(S) TO PROPERLY MONITOR AND TRACK THE REVENUES AND APPROPRIATIONS AS NEEDED; AND FURTHER AUTHORIZING THE APPROPRIATE OFFICIALS TO EXECUTE ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENT(S).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to submit a grant proposal to the Broward Boating Improvement Program (BBIP) to request FY2017 funding in the amount of \$100,000.00 for Phase I of the Intracoastal Linear Park design, engineering and permitting costs, authorization for the appropriate City officials

to execute all applicable grant documents and agreements, and further authorization to amend existing budgets and create required accounts as described in Exhibit 1.

The boating park will be located along the Intracoastal, stretching from Arizona Street south to Azalea Street and is planned include a day dock, doggie park, a pedestrian walkway, artwork, shade sails, lighting and landscaping.

The grant program requires a one-to-one cash match for which funding in the amount of \$100,000.00 has been identified in the Hollywood Beach Community Redevelopment Agency account #63.0100.16829.552.006301.

**PREPARED BY:** Hilde Johnson  
Management & Budget Analyst

**APPROVED BY:** Kee Juen Eng  
Interim Assistant Director, Budget and Financial Services