

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 24, 2014

BIS 14 – 201

File: TMP-2014-00371

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE SEVERAL AUTHORIZATIONS TO PROCEED FOR WORK ORDERS BETWEEN BROWN AND CALDWELL, INC. AND THE CITY OF HOLLYWOOD TO PROVIDE PROFESSIONAL ENGINEERING SERVICES FOR THE ASSESSMENT OF IMPACT OF ELEVATED GROUNDWATER CHLORIDE LEVELS ON WASTEWATER EFFLUENT PROJECT ON AN AS-NEEDED BASIS AND IN AN AMOUNT NOT TO EXCEED \$149,425.00 (CITY PROJECT NO. 13-9734)

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Utilities requested a proposal from Brown and Caldwell to provide professional engineering services to perform the Assessment of Impact of Elevated Groundwater Chloride Levels on Wastewater Effluent. Effluent quality can be significantly affected by elevated chloride levels in coastal areas and the proposal from Brown and Caldwell will quantify the impact on the effluent system.

Administration recommends authorizing several work orders between Brown and Caldwell, Inc. on an as-needed basis and in an amount not to exceed \$149,425.

On October 17, 2012, the City Commission approved R-2012-336 that adopted the FY 2013 Capital Improvement Plan and allocated funding to the Consulting Services – Sewer Project. On November 6, 2013, the City Commission approved R-2013-311 that adopted the FY 2014 Capital Improvement Plan and allocated additional funding to the Consulting Services – Sewer Project. Funding is available in account # 42.4000.85860.536.003130.

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