

## Exhibit 1: Budget Amendment

### Recognition/Appropriation

#### General Capital Outlay Fund (Fund 34)

This item recognizes revenues to be received from the proceeds of loan and appropriates the recognized funds for the purchase of certain identified real property within the City of Hollywood.

##### Revenues:

Account Number	Description	Amount
34.XXXX.XXXXX.XXX.XXXXXX	Loan Proceeds	5,000,000.00
		<u>5,000,000.00</u>

##### Expenditures:

Account Number	Description	Amount
34.XXXX.XXXXX.XXX.XXXXXX	Land Purchase	4,820,000.00
34.XXXX.XXXXX.XXX.XXXXXX	Closing/Incidental Costs Related to Purchase	180,000.00
		<u>5,000,000.00</u>