

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 23, 2014

BIS 14-157

File: TMP-2014-00286

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING AN EXPENDITURE OF LAW ENFORCEMENT FORFEITURE FUNDS TO PURCHASE AN ARMORED VEHICLE IN AN AMOUNT NOT TO EXCEED \$268,956.00; AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN Lenco INDUSTRIES, INC. D/B/A Lenco ARMORED VEHICLES AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THE ARMORED VEHICLE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Police Department is requesting to purchase an armored vehicle to assist the Special Weapons and Tactics Team respond to and resolve critical violent incidents. This is not a normal budgeted expense, but is a legitimate Law Enforcement expenditure as prescribed by Section 932.7055(4)(b), Florida Statutes.

The Police Department recommends the Bearcat Model BC55003 armored vehicle manufactured by Lenco Industries, Inc. d/b/a Lenco Armored Vehicles of Pittsfield, Massachusetts as the only commercially available production vehicle that meets the needs of the Hollywood Police Department.

Section 38.40(C)(5) of the City's Purchasing Code allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

The Lenco Bearcat Model BC55003 armored vehicle is available on the General Services Administration (GSA) Contract Number GS-07F-039M-1122 Program from Lenco Industries, Inc. d/b/a Lenco Armored Vehicles under similar pricing, terms, and conditions to the City of Hollywood.

The Chief of Police recommends that an amount not to exceed \$268,956.00 be made available from the Law Enforcement Forfeiture Fund to purchase the armored vehicle, and further recommends that the City Commission authorize the appropriate City Officials to issue the attached Purchase Order for said purchase. Because Law Enforcement Forfeiture Funds will be used for this purchase, the taxpayers of the City of Hollywood will incur no cost for this expenditure.

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