

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 14, 2018

**File:** BIS 18 – 291

**File:** TMP-2018-569

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NO. R-2018-146 AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. GRANT, IN THE AMOUNT OF \$228,000.00; APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE LOCAL SERVICE PROGRAMS CONTRACT, THE MASTER CONTRACT AND MEMORANDUM OF UNDERSTANDING WITH THE AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC. TO PROVIDE ENHANCED SENIOR CITIZEN RECREATION PROGRAMS AND FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to correct an error on a previous Resolution and authorize the appropriate City Officials to accept funding from the Areawide Council on Aging of Broward County, Inc. in the amount of \$228,000.00 to continue certain programming for eligible senior citizens residing in the City in FY 2019. Further, the Resolution seeks authorization for the appropriate City Officials to enter into and execute certain contracts, memorandum of understanding and grant agreements in the furtherance of this programming. Additionally, this Resolution recognizes revenue in the form of grant

funding in the amount of \$228,000.00 and authorizes the appropriation of this funding for expenses related to the continuation of this programming for eligible senior citizens as detailed in Exhibit 1.

**PREPARED AND APPROVED BY:**

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