

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 13, 2015

File: BIS 15-115

File: TMP-2015-00076

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER BETWEEN ALAN JAY FLEET SALES AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF THIRTY SEVEN (37) 2015 CHEVROLET TAHOES IN THE AMOUNT OF \$1,253,515.60.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Public Works Department, Fleet Division, on behalf of the Police Department requires the purchase of thirty-seven (37) Chevrolet Tahoes to replace those vehicles that can no longer be relied upon to perform at required operational levels.

The Chevrolet Tahoes will replace thirty-seven (37) Police Department vehicles which will be removed from the City's fleet. The Fleet Division will then evaluate and assess the mechanical and operational condition of the replaced vehicles and also review the overall citywide fleet needs prior to recommending the vehicle final disposition.

The requested vehicles were competitively bid through the State of Florida, pursuant to Bid Number 25100000-15-1 for the use and reliance of government entities within the State of Florida.

The Southern Region's awarded vendor, Alan Jay Fleet Sales of Sebring, Florida was contacted regarding availability of the Chevrolet Tahoes and they advised that they could provide thirty seven (37) 2015 Chevrolet Tahoes as needed by the City.

The Director of Public Works, the Police Chief, and the Director of Procurement Services recommend that the City Commission approve the issuance of a Purchase Order between Alan Jay Fleet Sales of Sebring, Florida for the purchase of thirty seven (37) 2015 Chevrolet Tahoes in the amount of \$1,253,515.60, pursuant to Section 38.40 (C)(5) of the Purchasing Ordinance.

Funding for this purchase is available in account number 57.5100.15106.590.036452.

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