

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 20, 2016

BIS 16-165

File: TMP-2016-164

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN GOVCONNECTION, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWO (2) SIMPLIVITY HYPER-CONVERGED SERVER PLATFORMS AND ACCESSORIES IN AN AMOUNT NOT TO EXCEED \$99,102.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the issuance of a purchase order with GovConnection, Inc. for the one-time purchase of two (2) Simplivity Hyper-Converged Server Platforms, accessories, and three years of support in an amount not to exceed \$99,102.00.

The Department of Information Technology (IT) has determined a need for consolidation of IT components by combining mission critical servers such as the Exchange (Outlook) server, Munis server (MUNISDB), GEMS server, and potentially others into a single optimized platform with centralized management to enable increased utilization, lower costs and provide a more robust and redundant server platform.

The Simplivity Hyper-converged server platforms and accessories are available on the National Cooperative Purchasing Alliance (NCPA) Contract Number 01-44 with GovConnection, Inc.

Section 38.40 (C)(5) of the City of Hollywood Purchasing Ordinance states that when it is in the best interest of the city, the Director may procure, without following formal contract procedure, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof; provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for this purchase is available in the Information Technology Computer Hardware (>\$500) Account Number: 57.1345.00000.590.006441 in the amount of \$39,102.00 and in Utilities Account Number 42.4000.90716.536.006441 in the amount of \$60,000.00. A separate maintenance agreement will be required in three (3) years and funding will need to be identified at that time.

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