

EXHIBIT 1
CDBG Fund

This item reallocates existing funds received from the Community Development Block Grant (CDBG)-CV1 & CV3 to better serve operational programs and for various eligible activities.

Transfer From:

Description	Account Number	Amount
BUSINESS ASSISTANCE	115.160101.55400.584500.001220.000.000	31,701.26
HOMELESS SERVICES	115.160101.55400.584711.001220.000.000	50,000.00
COMPUTER HARDWARD GREATER THAN 1K	115.160101.55400.564410.001409.000.000	679.24
MACHINERY AND EQUIPMENT	115.160101.55400.564530.001409.000.000	250,000.00
HOMELESS SERVICES	115.160101.55400.584711.001409.000.000	38,165.62
Subtotal		370,546.12

Transfer to:

Description	Account Number	Amount
PUBLIC SERVICES	115.160101.55400.584660.001220.000.000	81,701.26
PUBLIC SERVICES	115.160101.55400.584660.001409.000.000	78,844.86
PUBLIC FACILITIES & CAPITAL IMPROVEMENTS	115.160101.55400.584380.001409.000.000	210,000.00
Subtotal		370,546.12