

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 18, 2015

BIS 15 – 108

**FILE:** TMP-2015-00058

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN SAFEWARE, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF TWO (2) AUTOMATIC LICENSE PLATE RECOGNITION SYSTEMS AND ASSOCIATED EQUIPMENT IN AN AMOUNT NOT TO EXCEED \$71,008.65.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City officials to issue a purchase order between Safeware, Inc. and the City of Hollywood, for the purchase of two (2) Automatic License Plate Recognition systems (LPR) and associated equipment in an amount not to exceed \$71,008.65.

On November 14, 2014, the City Commission passed and adopted Resolution Number R-2014-345 authorizing the acceptance of UASI-13 grant funds for the purpose of purchasing two (2) license plate readers and twenty-five (25) rapid identification fingerprint scanners.

The LPR system consists of two (2) Mobile MERC-LPR 2-camera fixed LPR speed trailers which are available from Safeware, Inc. of Landover, Maryland pursuant to the U.S. Communities Contract No. 440001839 and RFP No. 11-205753-10A. Safeware, Inc. has agreed to provide this system to the City under similar pricing, terms and conditions.

Section 38.40(C)(5) of the Purchasing Ordinance allows the Director to procure, without following formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding for this equipment has been made available in account number 13.2000.20233.521.006453 – Police Equip-LPRs/Fingerprint Scanners R14345 pursuant to Resolution R-2014-345 passed and adopted by the City Commission on November 14, 2014 authorizing the acceptance of Urban Area Security Initiative (UASI) 2013 Grant funding. Because UASI-13 Grant funding will be used for this purchase, the taxpayers of the City of Hollywood will incur no additional cost for this expenditure.

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