

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 7, 2019

BIS 19 – 249

FILE: TMP-2019-481

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH SOUTHEASTERN ENGINEERING CONTRACTORS, INC. FOR CONSTRUCTION SERVICES RELATED TO LIFT STATION W-27 BYPASS AND VALVE REPLACEMENT, LOCATED AT 3145 ARTHUR STREET, IN THE AMOUNT OF \$591,530.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the execution of a contract with Southeastern Engineering Contractors, Inc. in the amount of \$591,530. The Department of Public Utilities requested the contract which provides valve replacement contracting services at Lift Station W-27.

When bids were opened the apparent lowest bidder, TTC Environmental, Inc., failed to meet the qualifications. TV Diversified, LLC, the next lowest, responsible and responding bidder and the original approved contractor, is being terminated for cause. Southeastern Engineering Contractors, Inc. is now the lowest, responsible and responding bidder and has agreed to the original contract price.

Funding has been provided pursuant to Resolution No. R-2018-311, which continued the appropriation for previously approved capital projects from FY 2018 to FY 2019 and is available in account number 442.409901.53600.563010.001040.000.000.

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