

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** February 4, 2016

BIS 16-102

**FILE:** TMP-2016-048

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW AND INCREASE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN NALCO COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF ANTISCALANT FROM \$53,466.70 TO AN ESTIMATED ANNUAL EXPENDITURE OF \$109,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to approve the attached blanket purchase order and to increase the annual estimated expenditure from \$53,466.70 to \$109,000.00. The additional increase is due to the operational needs frequency of two (2) loads per year. The term of the agreement is March 11, 2016 through March 10, 2017 and is the final renewal of the initial contract.

The initial contract was through the City of Pompano Beach, Bid number E-25-14, beginning March 11, 2014 through March 10, 2015 with two (2) one (1) year renewals allowable. The City of Hollywood Purchasing Ordinance Section 38.40 (C) (5) allows procurement without formal procedures when acting through other approved governmental

entities. On June 18, 2014 the Hollywood City Commission passed and adopted Resolution R-2014-165 authorizing the initial contract.

On March 4, 2015 the Hollywood City Commission passed and adopted Resolution R-2015-055 authorizing the first one (1) year renewal.

On January 26, 2016 the City of Pompano Beach administratively approved the contract with Nalco Company for the second and final one (1) year renewal period which will allow the City of Hollywood to continue purchasing through bid E-25-14.

There is adequate funding available in the FY 2016 budget from Public Utilities, Water Treatment account number 42.4011.00000.536.005233 – Chemical Supplies. Funding for expenditures to be included in the Fiscal Year 2017 will be requested as part of the department's fiscal year's operating budget subject to the approval of the City Commission.

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