

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 16, 2016

**File:** BIS 16 - 181

**File:** TMP-2016-00228

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ROOF PAINTING BY HARTZELL, INC. AND THE CITY OF HOLLYWOOD FOR THE PAINTING OF BUILDINGS AND STRUCTURES INCLUDED IN THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT MAINTENANCE PROJECT, AS IDENTIFIED IN THE CAPITAL IMPROVEMENT PROGRAM FOR FY 2016, IN THE AMOUNT OF \$215,500.00 (PROJECT NO. 15-9096B).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Utilities has identified the need to prepare and paint building and structures at the Waste Water Treatment Plant.

The Department of Public Utilities prepared the scope and advertised for bids and three (3) bids were received.

City staff reviewed the bids and determined that Roof Painting by Hartzell, Inc. was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the painting in the amount of \$215,500.

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On September 28, 2015, the City Commission adopted R-2015-295 which adopted the FY 16 Capital Improvement Plan and included the funding for the Waste Water Treatment plant repairs. Funds are available in account number 42.4000.85299.536.006302.

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