

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 18, 2017

BIS 18 – 019

FILE: TMP-2017-582

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN ROADWAY CONSTRUCTION, LLC AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE JOHNSON STREET UTILITY IMPROVEMENTS PROJECT, IN THE AMOUNT OF \$2,852,197.50; (PROJECT NO. 17-7042C).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to execute the attached contract with Roadway Construction, LLC for construction related services related to the Johnson Street Utility Improvement Project, (Project No. 17-7042C), for the Department of Public Utilities in the amount of \$2,852,197.50.

On May 18, 2017 the Department of Public Utilities staff advertised the project soliciting qualified construction services, and on July 20, 2017, seven (7) bid proposals were received at the Office of the City Clerk. The bids were publicly opened with Roadway Construction, LLC deemed the lowest responsive and responsible bidder in the amount of \$2,852,197.50.

Funding for the drainage, sewer, water, and reuse mains was provided via Resolution R-2017-295, which continued the appropriation for previously approved capital projects from Fiscal Year 2017 to Fiscal Year 2018 and is available in account numbers 43.4000.12262.538.166301, 42.4000.86865.536.036301, 42.4000.76663.536.356301, and 42.4000.90715.536.076301.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services