



DATE: January 6, 2022 FILE: PW-22-024

TO: Department Directors

FROM: Peter Bieniek Pet Bernos 1/10/2022

Director, Department of Public Works

SUBJECT: Python 5000 Pothole Machine

ISSUE:

Shortage of funds in account number 334.509901.51900.564530.001506.000.000 for the purchase of the Python 5000 Pothole Machine.

EXPLANATION:

The cost of the Python 5000 Pothole Machine is \$458,180.44. Account number 334.509901.51900.564530.001506.000.000 currently has a balance of \$425,000.00 which leaves a shortfall of \$33,180.44. The shortfall is included in the Budget Amendment TMP-2021-707 set to go before the Commission on January, 19, 2022 for approval. Following the approval of the amendment the funds will be placed in the above mentioned account and a draft purchase order created and attached.

RECOMMENDATION:

Proceed with Resolution approval pending the approval of required additional funds.

Attach.

Cc: Charles Lassiter, Assistant Director, Public Works Annalie Holmes, Assistant Director, Public Works