

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 1, 2014

BIS 14 – 122

File: TMP-2014-00184

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN METRO EQUIPMENT SERVICE, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES FOR THE LIFT STATION CONVERSION/UPGRADE PROGRAM FOR LIFT STATION A-9, LOCATED AT 6960 ARTHUR STREET, AN APPROVED CAPITAL IMPROVEMENT PROJECT IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN AND TO APPROVE AN AMENDMENT TO THE FISCAL YEAR 2009 CAPITAL IMPROVEMENT PROGRAM FOR A PORTION OF THE FUNDING, AS SET FORTH IN EXHIBIT A, IN THE AMOUNT OF \$644,659.00. (CITY PROJECT NO. 13-8044E)

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The 2007/2008 Wastewater Master Plan included the need to rehabilitate and upgrade several existing sanitary sewer lift stations. This project is currently addressing Lift Station A-9, located at 6960 Arthur Street.

On March 10, 2010 the Commission approved Resolution No. R-2010-041 authorizing AECOM to provide professional engineering services for the conversion/upgrade of several sanitary sewer lift stations.

The Department of Public Utilities advertised for bids and three (3) bids were received. AECOM determined that Metro Equipment Service was the lowest responsive and responsible bidder. Administration recommends awarding the contract for the Lift Station Conversion/Upgrade Program for Lift Station A-9 to Metro Equipment Service in the amount of \$644,659.

On June 17, 2009, the City Commission adopted R-2009-183 that amended multiple years of approved Capital Improvement Plans and included the Lift Station Conversion/Upgrade Program and a portion of the needed funding. The proposed resolution further amends the FY 2009 Capital Improvement Program and provides the balance of the funding in the amount of \$438,824.23 needed for this project.

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