

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: November 20, 2017

BIS 18 – 049

FILE: TMP-2017-648

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED AUTHORIZATION TO PROCEED FOR WORK ORDER NO. B&V 18-01 BETWEEN BLACK & VEATCH CORPORATION AND THE CITY OF HOLLYWOOD TO DEVELOP AND IMPLEMENT AUTOMATION AND SCADA IMPROVEMENTS FOR OPTIMIZATION OF THE INFLUENT DISTRIBUTION, OXYGENATION TRAINS, RETURN ACTIVATED SLUDGE, WASTED ACTIVATED SLUDGE, AND DEEP INJECTION WELL SYSTEMS AND PROCESSES AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN THE LUMP SUM AMOUNT OF \$299,460.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROGRAM, AS SET FORTH IN EXHIBIT A (CITY PROJECT NO. 18-9416A).

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks authorization for the appropriate City Officials to issue an authorization to proceed for work order to Black & Veatch Corporation to develop and implement automation and SCADA improvements for optimization of the Influent Distribution, Oxygenation Trains, Return Activated Sludge, Deep Injection Wells, Wasted Activated Sludge Systems and Processes at the Southern Regional

Wastewater Treatment Plant for the Department of Public Utilities in the lump sum amount of \$299,460.00.

Black & Veatch Corporation and the City of Hollywood have a Professional Services Agreement for General Engineering Consulting Services for Water Treatment Plant and Wastewater Treatment Plant projects, and this agreement was adopted by the City Commission via Resolution R-2017-283 on September 20, 2017.

Funding is provided with the amendment as set forth in the attached Exhibit A to the Fiscal Year 2018 Capital Improvement Plan R-2017-289 adopted on September 27, 2017.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Kee Juen Eng
Assistant Director, Budget and Financial Services