

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: February 4, 2016

BIS 16-103

File: TMP-2016-044

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED PURCHASE ORDER BETWEEN IMMIXTECHNOLOGY, INC. AND THE CITY OF HOLLYWOOD FOR THE PURCHASE OF FORESCOUT COUNTERACT CT4000A APPLIANCE AND RELATED EQUIPMENT TO MONITOR NETWORK ACTIVITY IN AN AMOUNT NOT TO EXCEED \$103,504.04.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified /available;
3. Budgetary resources not identified/unavailable;
4. Potential revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the issuance of a Purchase Order between ImmixTechnology, Inc. and the City of Hollywood for the purchase of Forescout Counteract CT4000A appliance and related equipment to monitor network activity in an amount not to exceed \$103,504.04.

In relation to the City's Security Initiative, the Department of Information Technology (IT) has determined the need for a security appliance to monitor network activity between the nodes connected to the City's network to protect the City's network infrastructure. The Department researched available security appliance units, selected the Forescout CounterACT CT4000A, and performed a sixty (60) day evaluation on this item. IT finds this appliance very effective in mitigating attempts of breaching security perimeters of the City's network and would like to acquire this appliance to enhance network security.

The General Services Administration (GSA) Multiple Award Schedule IT 70 contract number GS-35F-0265X, was awarded to ImmixTechnology who have the Forescout CounterACT CT4000A available and have agreed to provide this product to the City, under similar pricing, terms and conditions.

Per Section 38.40(C)(5) of the City's Purchasing Code, when it is in the best interest of the City, the Director may procure, without following formal contract procedure, all supplies, materials, equipment and contractual services which are the subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof; provided, however, that this subsection shall apply only if (i) the supplies, materials, equipment or contractual services are the subject of a price schedule negotiated by the state or the United States government, or (ii) the supplies, materials, equipment or contractual services are the subject of a contract with another governmental entity or a corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which contract is based strictly on competitive bids or competitive proposals and not on any preference.

Funding has been appropriated in the FY2016 Operating Budget in the IT Computer Hardware (>500) account number 57.1345.00000.590.006441. The price of \$103,504.04 includes the appliance, a three (3) term of maintenance of the device and professional services for implementation. At the end of the three years, if IT elects to continue usage of this system, \$12,183.00 per year for on-going annual maintenance will need to be requested and available in the FY2019 Operating Budget and subsequent budgets, subject to the passage and adoption of each subsequent year's Operating Budget.

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