

Pedal Valves, Inc. - Laredo Contract				
	QTY	Laredo Ref	Price	Total Cost
Installation of MIU's	40662	Exhibit 5	\$27.00	\$1,097,874.00
Owner's Contingency				\$200,000.00
Total Pedal Valves Laredo Contract				\$1,297,874.00
Pedal Valves, Inc. Bond & Associated Cost Based on Hollywood Requirements				
	QTY		Price	Total Cost
Cost of Performance Bond				\$27,285.00
Option to dispose of Aclara Lithium-ion Battery MTU	40662		\$6.55	\$266,336.10
Installation of 27 Gateways per Map 3 Coverage	1		\$151,890.00	\$151,890.00
Installation of Additional Gateways as needed	7		\$5,450.00	\$38,150.00
Removal & Disposal of 33 Aclara Collectors	1		\$27,225.00	\$27,225.00
Removal & Disposal of Aclara Collector (West Elevated Tank)	1		\$7,875.00	\$7,875.00
Total Pedal Valves, Inc. Bond & Associated Cost Based on Hollywood Requirements				\$518,761.10
Total Pedal Valves, Inc.				\$1,816,635.10

Water Meter Replacement Quote
Project Retrofit Labor Quote - Neptune AMI for Water
City of Hollywood, FL
REV 6/14/2016

The quotation is based on the scope listed below. This scope was created using city provided information, a partial survey and estimates from this information. This quotation covers the quantities and types listed below. Any changes to the scope will result in additional charges or credits

Existing lids are assumed to be plastic and will be drilled in the field to allow for mounting of Neptune transmitter antenna.

Pedal Valves Inc. will work directly with MUNIS to develop and write a batch update program to handle all of the changeout data from the installations in the field to automatically update the billing system with the data. The costs for this development is included in the quote below. Any interface costs and SOW between MUNIS and Neptune will be covered by others.

An option is included below for Aclara MTU's to be disposed of via approved methods by PVI.

The City of Hollywood is to provide a staging area for PVI to placed storage containers and office trailers. The City of Hollywood is also responsible for providing electricity at this location.

As routes are completed, the customer agrees to complete their inspections and sign offs according to the PVI route acceptance and sign off procedures.

City agrees to provide support for hard to find meter locations.

City agrees to provide a designated representative to interface with PVI on all issues relating to the project.

Meter Installations (Transmitters and antenna to be provided by Others)

Size	Type	Qty	Unit Labor	Description
Any	Neptune MIU Retrofit to Existing Meter	40662	\$27.00	Convert existing meter to Neptune AMI via New Neptune Register with Integrated MIU or Splicing in R900 MIU
Any	Option for Aclara Lithium-Ion Battery Disposal for MTU	40662	\$6.55	Disposal of Lithium-Ion Batteries - Optional

AMR System and Support (Programmers and equipment provided by Others)

PVI will provide all necessary data and support for the data integration into the city's billing system. PVI will coordinate route installations working closely with the city's billing dept to execute the project in a planned and organized manner. PVI will provide additional training for City personnel, over and above manufacturers training, to develop skill, expertise, and comfort with the new AMR system.

Total Labor Quote without Bond	\$1,364,210
Add P&P Bond	\$27,285
Total Labor Quote with Bond	\$1,391,495

Water Meter Replacement Quote
Project Labor Infrastructure Installation Quote - Neptune AMI for Water
City of Hollywood, FL
REV 6/14/2016

The quotation is based on the scope listed below. This scope was created using city provided information, a partial survey and estimates from this information. This quotation covers the quantities and types listed below. Any changes to the scope will result in additional charges or credits

Please see attached etailed SOW from CSG Data on the installation of Gateways

24 Gateways are to be installed on street lights poles and 3 Gateways to be installed on the West Elevated Tank per Map 3 of the Propagation Study for an initial total of 27 Gateways.

Additional Gateways may be needed up to a total installed quantity of 34; separate unit pricing is provided below for these.

Gateway Installations (Gateways, Antennas, and Solar Systems to be provided by others)			
QTY	Description	Unit/Lump Sum Labor	Note
1	Map 3 Coverage Installation of Gateways	\$151,890.00	27 Gateways included for this work; Lump Sum Price
7	Additional Gateways as Needed	\$5,450.00	Unit Price as needed
33	Removal and Disposal of Aclara Collectors	\$27,225.00	This will occur post project after Neptune system is up and fully running; Lump Sum Price
1	Removal and Disposal of Aclara Collectors	\$7,875.00	This location is at the West Elevated Tank; CSG will attempt to remove this collector at the time of Gateway installation for no additional charge. If the Aclara collector cannot be removed at that time then this will require a revisit per the unit price

Size	Description	Unit Charge
5/8" X 3/4"	Full Meter Installation Labor	\$45.00
1"	Full Meter Installation Labor	\$45.00
1.5"	Full Meter Installation Labor	\$195.00
2"	Full Meter Installation Labor	\$195.00
3"	Full Meter Installation Labor	\$445.00
4"	Full Meter Installation Labor	\$445.00
6"	Full Meter Installation Labor	\$695.00
8"	Full Meter Installation Labor	\$1,000.00
10"	Full Meter Installation Labor	\$1,200.00