

**City of Hollywood**  
**ASO & Reinsurance Renewal Evaluation**  
**Effective Date: January 1, 2020**

	Current	Renewal*	Negotiated Renewal*
Fixed Costs	Cigna	Cigna	Cigna
<u>Administration Fees</u>			
Wellness Funds	\$100,000	\$100,000	\$100,000
Medical Administration Fees	OAP-OAPIN	OAP-OAPIN	OAP-OAPIN
2,413	\$29.02	\$29.60	\$29.60
Dental Administration Fees	\$2.35	\$2.40	\$2.40
1,912			
Annual Administration Cost	\$894,222	\$912,163	\$912,163
4,325			
\$ Increase/(Decrease)	N/A	\$17,942	\$17,942
% Increase/(Decrease)	N/A	2.0%	2.0%
<u>SPECIFIC STOP LOSS</u>	\$350,000	\$350,000	\$350,000
<u>Contract Basis</u>	48/12	60/12	60/12
Composite Rate PEPM	\$37.03	\$40.73	\$38.88
2,414			
Annual Premium	\$1,072,685	\$1,179,867	\$1,126,276
\$ Increase/(Decrease)	N/A	\$107,182	\$53,591
% Increase/(Decrease)	N/A	10.0%	5.0%
<u>AGGREGATE STOP LOSS</u>	125% Corridor	125% Corridor	125% Corridor
<u>Contract Basis</u>	36/12	48/12	48/12
Composite Rate PEPM	\$2.31	\$2.40	\$2.40
2,414			
Annual Premium	\$66,916	\$69,523	\$69,523
\$ Increase/(Decrease)	N/A	\$2,607	\$2,607
% Increase/(Decrease)	N/A	3.9%	3.9%
<b>Total Annual Fixed Costs Premium</b>	<b>\$2,033,823</b>	<b>\$2,161,553</b>	<b>\$2,107,962</b>
<b>\$ Increase/(Decrease)</b>	<b>N/A</b>	<b>\$127,730</b>	<b>\$74,140</b>
<b>% Increase/(Decrease)</b>	<b>N/A</b>	<b>6.3%</b>	<b>3.6%</b>

\*Offer Includes Enhanced Rx rebates