

**Exhibit 8: Budget Amendments**  
**Local Housing Assist Trust Fund**

This item authorizes the rollover of the ending FY 2017 balances in the identified accounts.

**Revenue:**

| <b>Description</b> | <b>Account Number</b>  | <b>Amount</b>  |
|--------------------|------------------------|----------------|
| Fund Balance       | 64.1200.00000.300.0000 | 615,481        |
| <b>Subtotal</b>    |                        | <u>615,481</u> |

**Expenses:**

| <b>Description</b>                    | <b>Account Number</b>    | <b>Amount</b>  |
|---------------------------------------|--------------------------|----------------|
| Center for independent living - Grant | 64.1500.15200.554.008349 | 6,567          |
| Loans Issued - Rehab & Emergencies    | 64.1500.16200.554.009202 | 116,740        |
| Salaries And Wages- Full-Time         | 64.1500.17200.554.001210 | 39,605         |
| Social Security                       | 64.1500.17200.554.002120 | 3,588          |
| Life Insurance                        | 64.1500.17200.554.002322 | 176            |
| Health Insurance                      | 64.1500.17200.554.002324 | 5,880          |
| Dental Insurance                      | 64.1500.17200.554.002325 | 87             |
| Long Term Disability                  | 64.1500.17200.554.002327 | 75             |
| Loans Issued - Rehab & Emergencies    | 64.1500.17200.554.009202 | 117,763        |
| Demolition Reconstruction             | 64.1500.17200.554.019202 | 55,000         |
| Acquisition/Rehabilitation            | 64.1500.17200.554.039210 | 270,000        |
| <b>Subtotal</b>                       |                          | <u>615,481</u> |