

**Exhibit 1: Budget Amendments**  
**General Fund**

This item authorizes the reappropriation of funds remaining at the end FY 2018 for the Treasure Coast Regional Planning Grant.

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Assets	01.1200.000000.300.00000	1,640

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Treasure Coast Regional Planning	01.1511.00000.515.014804	1,640

This item authorizes the reappropriation of funds remaining at the end FY 2018 for ERP Implementation

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Net Assets	01.1200.000000.300.00000	1,032,731

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Salaries And Wages	01.1294.00000.513.001210	5,464
Salaries And Wages-Part Time	01.1294.00000.513.001212	10,000
Salaries And Wages-Temp Services	01.1294.00000.513.001310	15,431
Salaries And Wages-Overtime	01.1294.00000.513.001412	45,000
Promotional/Marketing	01.1294.00000.513.004801	2,500
Office Supplies	01.1294.00000.513.005101	406
Awards/Picnic Program	01.1294.00000.513.005835	2,500
Comp Hardware	01.1294.00000.513.006441	17,800
Salaries And Wages-Temp Svc Erp Fin	01.1294.00000.513.011310	69,000
Salaries And Wages-Temp Svc Erp Hr	01.1294.00000.513.021310	48,330
Salaries And Wages-Temp Svc Erp It	01.1294.00000.513.031310	98,700
Salaries And Wages-Temp Svc Erp Proc	01.1294.00000.513.041310	29,640
Salaries And Wages-Temp Svc	01.1134.00000.513.011310	687,960

<b>Subtotal</b>		<u>1,032,731</u>
-----------------	--	------------------