

Exhibit 1: Budget Amendments
Surtax Transportation Capital Projects Fund (302)

This item recognizes Broward County Transportation Surtax Grant Funding program to fund ILA projects at various locations.

Revenue:

Description	Account Number	Amount
Transportation Surtax Proceeds - 58th Ave	302.160502.33700.337511.001530.000.000	1,013,806.93
Transportation Surtax Proceeds - Multi Street	302.160502.33700.337511.001534.000.000	2,967,456.00
Transportation Surtax Proceeds - Liberty Street	302.160502.33700.337511.001535.000.000	1,010,000.00
Subtotal		4,991,262.93

Expenditure:

Description	Account Number	Amount
Engineering - Inspections - 58th Ave	302.160502.54100.531212.001530.000.000	112,740.00
Construction - Road and Alley - 58th Ave	302.160502.54100.563030.001530.000.000	901,066.93
Engineering - Inspections - Multi Street	302.160502.54100.531212.001534.000.000	289,118.32
Construction - Road and Alley - Multi Street	302.160502.54100.563030.001534.000.000	2,678,337.68
Engineering - Inspections - Liberty Street	302.160502.54100.531212.001535.000.000	127,329.85
Construction - Road and Alley - Liberty Street	302.160502.54100.563030.001535.000.000	882,670.15
Subtotal		4,991,262.93