

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 23, 2014

BIS 14-199

File: TMP-2014-00397

Proposed Legislation:

AN ORDINANCE OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING THE SUBCHAPTER TITLED "FEES AND CHARGES" OF CHAPTER 52 ("SEWER USE") OF THE CODE OF ORDINANCES; AMENDING REGULATIONS REGARDING TAPPING CHARGES, CONNECTION DEPOSITS AND RATES AND CHARGES FOR USE OF THE SANITARY SEWER SYSTEM.

Statement of Budget Impact:

1. ☒ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

Chapter 52 of the Code of Ordinances, titled "SEWER USE," regulates the sanitary sewer system owned and operated by the City of Hollywood, Florida, including the fees and charges paid by its customers.

The Department of Public Utilities has reviewed the subchapter of Chapter 52 titled "Fees and Charges" and recommends amendments to sections regarding tapping charges, connection deposits and rates and charges for use of the sanitary sewer system.

The ordinance will be amended to allow the rates for tapping charges and connection deposits to be set via resolution; and changes the requirements and allowances for sewer credits.

PREPARED BY: Neesha Bajere
Management & Budget Analyst

APPROVED BY: Mirtha Dziedzic
Assistant Director, Budget and Financial Services