

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** January 10, 2014

BIS 14-074

**File:** TMP-2014-00044

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXTEND THE ATTACHED BLANKET PURCHASE ORDER AGREEMENT FOR AN ADDITIONAL TWO YEAR PERIOD BETWEEN ODYSSEY MANUFACTURING COMPANY AND THE CITY OF HOLLYWOOD FOR THE SUPPLY AND DELIVERY OF SODIUM HYPOCHLORITE FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$80,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified /available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Public Utilities Department requires an agreement for supply and delivery of sodium hypochlorite for use by the Water Treatment and Wastewater Treatment Plants for odor control and pH adjustments in the scrubber systems.

The required sodium hypochlorite has been competitively bid by the Southeast Florida Governmental Purchasing Cooperative Group in which the City of Hollywood is an active participant. The City of North Miami Beach, acting as the lead agency, awarded Bid Number 2012-15 for the supply and delivery of sodium hypochlorite to Odyssey Manufacturing Company of Tampa, Florida for a three (3) year period with the option to renew for two (2) additional one (1) year periods.

On October 18, 2012 the City Manager approved award of Blanket Purchase order B002419 to Odyssey Manufacturing Company for the first year of the contract's initial three (3) year period for the supply and deliver of sodium hypochlorite for an estimated annual amount of \$34,152.00. Resolution Number R-2013-345 authorized the issuance of a blanket purchase order but did not extend the term of the contract to coincide with the initial three (3) year award.

Based on the vendor's satisfactory performance and product quality the Director of Public Utilities and the Director of Procurement Services recommend that the City Commission approve the extension of the blanket purchase order for the purchase of sodium hypochlorite for an additional two (2) year period to Odyssey Manufacturing Company for an estimated annual expenditure of \$80,000.00.

Funding for the blanket purchase is available in the FY14 operating budget in account number 42.4011.00000.536.005233 and will be budgeted in subsequent fiscal years.

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