

## Exhibit 2: Budget Amendments

### Special Programs Fund

This item authorizes the rollover of funds available at the end of FY 2018 in the identified accounts.

#### Revenue:

Description	Account Number	Amount
Net Assets	11.1200.000000.300.00000	2,473,060
<b>Subtotal</b>		<b>2,473,060</b>

#### Expenses:

Description	Account Number	Amount
Econ Dev City Wide R-12-244	11.1500.54535.554.008450	55,000
Consulting Services	11.1500.54554.554.003130	364
Other Contractual Svc./Warranties	11.1500.54574.554.003498	31,473
Cap Improv - Property Improvement	11.1500.54592.554.004864	150,000
Loan-WPCCC Redev Lease R-2017-152	11.1500.54592.554.009207	20,000
Cap Imp - Sidewalk Program	11.1500.54592.554.008343	5,000
Cap Improv - Acq Holding Costs R-2016-221	11.1500.54592.554.008413	6,000
Moving Expense/Temporary Relocation	11.1500.54594.554.004409	4,931
Training	11.1500.54610.554.004003	5,000
Fair Housing Counseling	11.1500.54610.554.013117	10,000
Salaries And Wages - Full Time	11.1500.54630.554.001210	5,712
Impact Broward	11.1500.54631.554.008440	750
Salaries And Wages- Full-Time R-2018-160	11.1500.54634.554.001210	182,253
Property Appraisals	11.1500.54634.554.003106	265
Moving Expense/Temporary Relocation	11.1500.54634.554.004409	3,120
General Public Services	11.1500.54651.554.008466	15,000
Cap Improvement-Model Block	11.1500.54652.554.008464	130,658
Neighborhood Cap Improvements R-2017-181	11.1500.54652.554.008465	49,000
Park & Rec Multi-Site Renov	11.1500.54652.554.008474	20,000
Econ Dev- Les Inc Contruction Training	11.1500.54655.554.008370	21,333
Debt Service Section 108 Loan-Prn R-2018-160	11.1500.54656.554.007190	34,823
Debt Service Section 108 Loan-Int	11.1500.54656.554.007290	8,025
Principal - 2014 FFGFC Refunding (Adams St)	11.1500.54656.554.007471	11,855
Interest - 2014 FFGFC Refunding (Adams St)	11.1500.54656.554.007571	7,858
Salaries And Wages- Full-Time	11.1500.54480.513.001210	16,447
Social Security	11.1500.54480.513.002120	6,178
Life Insurance	11.1500.54480.513.002322	63
Health Insurance	11.1500.54480.513.002324	(355)
Dental Insurance	11.1500.54480.513.002325	42
Long Term Disability	11.1500.54480.513.002327	56
NSP Acquisition	11.1500.54480.513.019225	10,262
NSP Demolition Related Costs	11.1500.54480.513.035201	10,000
NSP Redevelopment Grant Bt-Sept	11.1500.54480.513.045201	5,070
NSP Redevelopment (New Construc/Demo Sites)	11.1500.54480.513.049225	350,000

**Exhibit 2: Budget Amendments**  
**Special Programs Fund**

Salaries And Wages- Full-Time	11.1500.54520.513.001210	1,342
Social Security	11.1500.54520.513.002120	(71)
Life Insurance	11.1500.54520.513.002322	(1)
Health Insurance	11.1500.54520.513.002324	(93)
Dental Insurance	11.1500.54520.513.002325	(2)
Long Term Disability	11.1500.54520.513.002327	(1)
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60557.554.008410	29,776
Reprog Tenant Based Asst -Shepard's Way	11.1500.60577.554.008322	107,513
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60597.554.008410	59,560
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60617.554.008410	23,560
Grant - Development Incentives-Pi	11.1500.60617.554.008461	189,271
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60637.554.008410	56,603
Grant - Development Incentives-Pi	11.1500.60637.554.008461	283,020
Salaries And Wages- Full-Time	11.1500.60657.554.001210	128
Social Security	11.1500.60657.554.002120	(111)
Life Insurance	11.1500.60657.554.002322	(1)
Dental Insurance	11.1500.60657.554.002325	18
Long Term Disability	11.1500.60657.554.002327	14
Grant-Fed.Home Prog/CHDO Set Aside	11.1500.60657.554.008410	56,327
Grant - Development Incentives-Pi	11.1500.60657.554.008461	281,636
Bank Sponsorship Assist	11.1500.55148.513.005103	4,163
Project Costs - All America City Trip	11.1500.55170.513.005103	345
Project Supplies - Beach Safety	11.2100.75102.572.005201	1,000
Machinery And Equipment R97-71 Seminole	11.2100.99160.522.006453	98,337
Contractual Services	11.2100.55342.522.003117	90,000
Equipment	11.2100.55342.522.006453	14,546
<b>Subtotal</b>		<u><u>2,473,060</u></u>

This authorizes the reallocation of funds from Fire capital to be used as a grant match for the FY 18 Homeland Security Assistance to Firefighters Grant

**Revenue:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Transfer from Capital Projects	TBD	10,454
<b>Subtotal</b>		<u><u>10,454</u></u>

**Expenses:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Equipment	11.2100.55342.522.006453	10,454
<b>Subtotal</b>		<u><u>10,454</u></u>

**Exhibit 2: Budget Amendments**  
**Special Programs Fund**

This authorizes the reallocation of available funds to better serve operational needs.

**Transfer From:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Salaries And Wages- Full-Time	11.1500.54480.513.001210	375
Salaries And Wages- Full-Time	11.1500.54520.513.001210	168
Salaries And Wages- Full-Time	11.1500.60657.554.001210	81
Dental Insurance	11.1500.60657.554.002325	18
Long Term Disability	11.1500.60657.554.002327	14
<b>Subtotal</b>		656

**Transfer To:**

<b>Description</b>	<b>Account Number</b>	<b>Amount</b>
Health Insurance	11.1500.54480.513.002324	375
Social Security	11.1500.54520.513.002120	71
Life Insurance	11.1500.54520.513.002322	1
Health Insurance	11.1500.54520.513.002324	93
Dental Insurance	11.1500.54520.513.002325	2
Long Term Disability	11.1500.54520.513.002327	1
Social Security	11.1500.60657.554.002120	111
Life Insurance	11.1500.60657.554.002322	1
<b>Subtotal</b>		656