

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 17, 2017

BIS 17 – 160

**FILE:** TMP-2017-091

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN AQUIFER MAINTENANCE & PERFORMANCE SYSTEMS, INC. AND THE CITY OF HOLLYWOOD FOR WELLHEAD MAINTENANCE IN AN ESTIMATED ANNUAL AMOUNT OF \$103,700.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to issue the attached Blanket Purchase Order (BPO) to Aquifer Maintenance & Performance Systems, Inc. to perform Wellhead Maintenance for the Department of Public Utilities in the estimated annual amount of \$103,700.00.

The Department of Public Utilities requires an agreement with a qualified contractor to perform wellhead maintenance and Aquifer Maintenance & Performance Systems, Inc. has provided similar services to the City of Hollywood in the past in a satisfactory manner. The City of Hollywood is piggybacking through the City of Sunrise, Florida Bid Number 12 (34) 12-16-08-22-H that was awarded September 12, 2012 for a three (3) year initial term with the option to renew for three (3) additional one (1) year periods. The City of Sunrise renewed the first option on September 16, 2015 and the second renewal on August 31,

2016 with an expiration date of October 2, 2017. Section 38.40 (C)(5) of the Purchasing Ordinance of the City of Florida allows the piggybacking procedure.

Funding for the services has been provided in the fiscal year 2017 budget in the Department of Public Utilities Account Numbers 42.4000.75392.536.005224 – Maintenance FAC-Water Emergency/Small Project Repair, 42.4011.00000.536.003117 – Contractual Services , 42.4011.00762.536.004633 – Maintenance-Machinery and 42.4011.00762.536.003117 – Contractual Services and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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