

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 10, 2016

BIS 17-012

**File:** TMP-2016-506

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MISCELLANEOUS APPROPRIATIONS GRANT AGREEMENT BETWEEN THE CITY OF HOLLYWOOD AND THE HOLLYWOOD ART AND CULTURE CENTER, INC., FOR THE PROVISION OF CULTURAL SERVICES THROUGH VISUAL ARTS, PERFORMING ARTS AND EDUCATIONAL PROGRAMMING, IN THE AMOUNT OF \$100,000.00.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient resources are identified /available;
3.  Budgetary resources not identified/unavailable;
4.  Potential revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval and authorization for the appropriate City Officials to execute a Miscellaneous Appropriations Grant Agreement with the Hollywood Art and Culture Center, Inc., to provide cultural services through visual arts, performing arts, and educational program for the one-year term commencing October 1, 2016 and ending on September 30, 2017 in the amount of \$100,000.00.

Funding for these programming services has been appropriated in the Department of Parks, Recreation and Cultural Art's FY 2016 Adopted Operating Budget in account number 01.3167.00000.572.003117.

This Agreement is contingent upon the City receiving all evidence of insurance and indemnification as required by Risk Management.

**PREPARED BY:** Hilde Johnson  
Management & Budget Analyst

**APPROVED BY:** Kee Eng  
Interim Assistant Director, Budget and Financial Services