

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 15, 2016

BIS 16 – 161

**FILE:** TMP-2016-167

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED BLANKET PURCHASE ORDER BETWEEN THE CITY OF HOLLYWOOD AND POLYDYNE, INC. FOR THE SUPPLY OF LIQUID POLYMER INCREASING THE AMOUNT BY \$85,000.00 FOR AN ESTIMATED ANNUAL AMOUNT OF \$230,000.00 FOR THE REMAINDER OF THE INITIAL ONE YEAR CONTRACT TERM (JUNE 5, 2016).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization for the appropriate City Officials to approve the attached blanket purchase order and to increase the annual estimated expenditure from \$145,000.00 to \$230,000.00. The additional increase is a result of heavy biological oxygen demands and other operational issues in the Wastewater Plant.

The current contract ends June 5, 2016 which is the initial contract adopted by the City Commission on May 20, 2015 Resolution R-2015-135. The City of Hollywood is piggybacking through the City of Ormond Beach, Florida Bid Number 2014-25, beginning September 15, 2014 for an initial one (1) term with two (2) one (1) year renewals allowable. The City of Hollywood Purchasing Ordinance Section 38.40 (C) (5)

allows procurement without formal procedures, all goods and services which are subject of contracts with the state, its political subdivisions, the United States government, other governmental entities, public officers, or any combination thereof, provided however, the goods and services are: (i) the subject of a price schedule negotiated by the state or the United States government, or (ii) the subject of a contract with another governmental entity or corporation not for profit whose members are governmental entities, public officers, or any combination thereof, which is based strictly on competitive bids or competitive proposals and not any preference.

Funding is available in the FY 2016 budget from Public Utilities, Wastewater Treatment Plant account number 42.4041.00000.536.005233 – Chemical Supplies.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Kee Eng  
Budget Manager