

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
<u>Revenues:</u>		
166.668601.31100.311310.000000.000.000	Broward County (TIF)	\$17,700.00
166.668601.31100.311320.000000.000.000	Childrens Services Council (TIF)	\$1,076.00
166.668601.31100.311330.000000.000.000	South Broward Hospital (TIF)	\$224.00
166.668601.38100.381015.000000.000.000	City of Hollywood (TIF)	\$16,690.00
		<u>\$35,690.00</u>
<u>Expenditures:</u>		
166.668601.55200.599990.000000.000.000	Contingencies	\$35,690.00
		<u>\$35,690.00</u>
<u>Explanation:</u>		
<i>This item increases TIF revenues based on final taxable values and final millage rates per the Broward County Appraiser's Office.</i>		