

EXHIBIT 2

FY 2016 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of the City Commission				
01.0101.00000	City Commission			
Mayor		1	1	1
Vice Mayor		1	1	1
City Commissioner		5	5	5
Chief Assistant to the Mayor		1	1	1
Administrative Assistant II		3	3	3
Citizens Assistance Coordinator		1	1	1
Administrative Secretary		1	1	1
Program	City Commission Total	13	13	13
Division	City Commission Total	13	13	13
Department	Office of the City Commission Total	13	13	13
Office of the City Attorney				
01.0104.00000	City Attorney			
City Attorney		1	1	1
Deputy City Attorney		1	1	1
Senior Assistant City Attorney		1	1	1
Assistant City Attorney		1	1	1
Senior Litigation Counsel		1	1	1
Municipal Prosecutor I		1	1	1
Public Safety Legal Advisor		1	1	1
Collections Attorney		1	1	1
Paralegal		1	1	1
Legal Secretary		4	4	4
Executive Assistant		1	1	1
Program	City Attorney Total	14	14	14
Division	City Attorney Total	14	14	14
Department	Office of the City Attorney Total	14	14	14

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of the City Manager			
01.1102.00000 City Manager			
City Manager	1	1	1
Assistant City Manager - Sustainable Development	1	1	1
Assistant City Manager - Finance and Administration	1	1	1
Chief Civic Affairs Officer	1	1	1
Administrative Assistant II	2	2	2
Executive Assistant	1	1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
01.1112.00143 Code Compliance			
Code Enforcement Manager	0	1	1
Code Enforcement Supervisor	0	2	2
Code Enforcement Officer	0	16	16
Code Officer Animal Control	0	1	1
Senior Accounting Clerk	0	1	1
Administrative Secretary	0	1	1
Secretary	0	3	3
Program	Code Compliance Total	0	25
Division	Code Compliance Total	0	25
Department	Office of the City Manager Total	7	32
Office of the City Clerk			
01.1103.00000 City Clerk			
City Clerk	1	1	1
Deputy City Clerk	1	1	1
Administrative Assistant II	1	1	1
Secretary	1	1	1
Program	City Clerk Total	4	4
01.1103.00030 Copy Center			
Copy Center Supervisor	1	1	1
Copy Center Operator	1	1	1
Program	Copy Center Total	2	2
Division	City Clerk Total	6	6
57.1339.00053 Records & Archives Management			
Records & Archives Manager	1	1	1
Records Analyst	1	1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	8	8

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of Labor Relations			
01.1109.00000	Labor Relations		
Director Labor Relations	1	1	1
Human Resource Administrator	1	1	1
Program	Labor Relations Total		2
Division	Labor Relations Total		2
58.1241.00000			
Risk Management			
Sr. Human Resource/Risk Mgt. Accountant	1	1	1
Risk Management Analyst	1	1	1
Program	Risk Management Total		2
Division	Risk Management Total		2
Department	Office of Labor Relations Total		4
Office of Human Resources			
01.1132.00000	Human Resource Administration		
Director, Human Resources	1	1	1
Administrative Assistant II	1	1	1
Program	HR Administration/Labor Relations Total		2
01.1132.00092			
Employment and Compensation			
Human Resource Administrator	1	1	1
Human Resource Technician	1	1	1
Human Resource Analyst	1	1	1
Human Resource Officer	1	1	1
Program	Employment and Compensation Total		4
01.1132.00094			
Career Development and Training			
Human Resource Administrator	1	1	1
Program	Career Development and Training Total		1
Division	Human Resources Total		7
58.1142.00000			
Benefits Administration			
HR Administrator	1	1	1
Human Resource Analyst	1	1	1
Administrative Assistant I	1	1	1
Workers Comp Related	1	1	1
Program	Benefits Administration Total		4
Division	Benefits Administration Total		4
Department	Office of Human Resources Total		11

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of Public Affairs & Marketing			
57.1137.00000	Public Affairs & Marketing		
Director, Public Affairs & Marketing	1	1	1
Administrative Assistant II	1	1	1
Public Information Manager	1	1	1
Video Production Specialist	2	2	2
Program	Public Affairs & Marketing Total		5
Division	Public Affairs & Marketing Total		5
Department	Office of Public Affairs & Marketing Total		5
Office of Parking			
46.1150.00000	Parking Administration		
Director of Parking	1	1	0
Parking Operations Superintendent	1	1	0
Parking Operations Manager	1	1	0
Financial Analyst	1	1	0
Parking Collections & Accounting Clerk	1	1	0
Parking Operations Supervisor	1	1	0
Administrative Assistant II	1	1	0
Program	Parking Administration Total		7
46.1150.00222	Parking Enforcement		
Parking Operations Supervisor	2	2	0
Parking Enforcement Officer	3	3	0
Program	Parking Enforcement Total		5
46.1150.00224	Parking Facility Operation/Collections		
Parking Operations Supervisor	1	1	0
Sr. Parking Operations Technician	1	1	0
Parking Operations Technician	1	1	0
Program	Parking Facility Operation/Collections Total		3
46.1150.00227	Van Buren Street Municipal Parking Garage		
Parking Operations Supervisor	1	1	0
Program	Van Buren Municipal Parking Garage Total		1
Division	Parking Services Total		16
Department	Office of Parking Total		16

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Financial Services			
01.1205.00000	Budget Administration		
Assistant Director, Budget & Financial Services	1	1	1
Budget Manager	1	1	1
Budget Officer	1	1	1
Management/Budget Analyst	3	3	3
Administrative Assistant I	1	1	1
Program	Budget Administration Total		7
Division	Budget Administration Total		7
01.1221.00000			
Administration			
Director, Financial Services	1	1	1
Administrative Assistant II	1	1	1
Program	Administration Total		2
Division	Financial Planning and Administration Total		2
01.1223.00000			
General Accounting			
Division Director of General Accounting	1	1	1
Accounting Systems Manager	1	1	1
Senior Accountant	3	3	3
Financial Systems Analyst	1	1	1
Accounting Specialist	4	4	4
Accountant	2	2	2
Secretary	1	1	1
Program	General Accounting Total		13
01.1223.00062			
Payroll			
Payroll Coordinator	1	1	1
Sr. Payroll Specialist	1	1	1
Payroll Specialist	1	1	1
Program	Payroll Total		3
Division	Governmental Finance Total		16

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.1224.00000 Cash & Receivables Management			
Division Director of Treasury	1	1	1
Financial Analyst	1	1	1
Revenue Analyst	1	2	2
Senior Accountant	2	1	1
Accountant	3	3	3
Accounting Specialist	2	2	2
Assessment/Lien Officer	1	1	1
Senior Accounting Clerk	1	1	1
Head Cashier	1	1	1
Cashier	3	3	3
Program Cash & Receivables Management Total	16	16	16
Division	Treasury Total	16	16
01.1234.00000 Procurement Services			
Division Director of Procurement	1	1	1
Procurement Manager	1	1	1
Procurement/Contracts Officer	2	2	2
Budget & Procurement Technician	1	1	1
Procurement Specialist	2	2	2
Administrative Secretary	1	1	1
Contract Compliance Officer	1	1	1
Program Procurement Services Total	9	9	9
Division	Procurement Services Total	9	9
Department	Financial Services Total	50	50
Information Technology			
57.1345.00000 IT Administration			
Director, Information Technology	1	1	1
Administrative Assistant II	1	1	1
Program IT Administration Total	2	2	2
57.1345.00056 Communications			
Network Engineer	0	0	1
Communications Analyst	2	2	1
Telecommunications Coordinator	1	1	1
Program Communications Total	3	3	3
Division	IT Administration Total	5	5

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.1410.00134 Architecture and Urban Design			
Administrative Assistant I	0	0	1
Administrative Secretary	0	0	1
Engineering Inspector	0	0	1
Landscape Architect	0	0	1
Engineer - (Registered)	0	0	2
Senior Project Manager	0	0	1
Senior Coastal Project Manager	0	0	1
Engineering Support Svcs Mgr - Architectural	0	0	1
Program	Architecture and Urban Design Total	0	0
Division	Engineering & Architecture Total	0	0
01.1416.00172 Building			
Chief Development Officer	0	0	1
Chief Building Official	0	0	1
Permit Services Coordinator	0	0	1
Chief Building Inspector	0	0	1
Chief Electrical Inspector	0	0	1
Chief Mechanical Inspector	0	0	1
Chief Plumbing Inspector	0	0	1
Building Plans Examiner	0	0	3
Plumbing Plans Examiner	0	0	1
Electrical Plans Examiner	0	0	1
Mechanical Plans Examiner	0	0	1
Building Compliance Inspector/Investigator	0	0	2
Building Inspector	0	0	3
Plumbing Inspector	0	0	1
Electrical Inspector	0	0	1
Mechanical Inspector	0	0	1
Permit Service Supervisor	0	0	1
Clerical Specialist	0	0	1
Permit Service Representative II	0	0	1
Permit Service Representative	0	0	7
Program	Building Total	0	0
Division	Building Total	0	0
01.1420.00000 Planning			
Planning Manager	0	0	1
Assistant Planner	0	0	1
Planning Administrator	0	0	4
Administrative Secretary	0	0	1
Program	Planning Total	0	0
Division	Planning Total	0	0

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Office of Parking			
46.1150.00000	Parking Administration		
Parking Administrator	0	0	1
Parking Operations Superintendent	0	0	1
Parking Operations Manager	0	0	1
Financial Analyst	0	0	1
Parking Collections & Accounting Clerk	0	0	1
Parking Operations Supervisor	0	0	1
Administrative Assistant II	0	0	1
Program	Parking Administration Total		7
46.1150.00222	Parking Enforcement		
Parking Operations Supervisor	0	0	2
Parking Enforcement Officer	0	0	3
Program	Parking Enforcement Total		5
46.1150.00224	Parking Facility Operation/Collections		
Parking Operations Supervisor	0	0	1
Sr. Parking Operations Technician	0	0	1
Parking Operations Technician	0	0	1
Program	Parking Facility Operation/Collections Total		3
46.1150.00227	Van Buren Street Municipal Parking Garage		
Parking Operations Supervisor	0	0	1
Program	Van Buren Municipal Parking Garage Total		1
Division	Parking Services Total		16
Department	Development Services Total	0	72

Building Department

01.1416.00172 Building Services

Chief Development Officer	1	1	0
Chief Building Official	0	1	0
Director of Bldg - Chief Building Official	1	0	0
Administrative Assistant II	1	1	0
Administrative Services Coordinator	1	1	0
Chief Building Inspector	1	1	0
Chief Electrical Inspector	1	1	0
Chief Mechanical Inspector	1	1	0
Chief Plumbing Inspector	1	1	0
Building Plans Examiner	3	3	0
Building Inspector	4	4	0
Plumbing Inspector	2	2	0

Staff Description		FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Electrical Inspector		2	2	0
Mechanical Inspector		2	2	0
Permit Service Supervisor		1	1	0
Clerical Specialist		1	1	0
Permit Service Representative II		1	1	0
Permit Service Representative		7	7	0
Program	Building Services Total	31	31	0
Division	Building Services Total	31	31	0
Department	Building Department Total	31	31	0

Department of Planning

01.1420.00000 Planning & Zoning Administration

Director		1	1	0
Administrative Assistant II		1	1	0
Assistant Director, Office of Planning		1	1	0
Planning Manager		1	1	0
Principal Planner		1	1	0
Assistant Planner		1	1	0
Planning Administrator		4	4	0
Administrative Secretary		1	1	0
Program	Planning Total	11	11	0
Division	Planning Total	11	11	0
Department	Planning Total	11	11	0

Economic Development

01.1511.00000 Economic Development

Director, Community & Economic Development		1	1	1
Economic Development Representative		1	1	1
Economic Development Coordinator		1	1	0
Principal Planner		0	0	1
Corridor Redevelopment Manager		1	1	1
Program	Economic Development Total	4	4	4
Division	Economic Development Total	4	4	4
Department	Economic Development Total	4	4	4

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Police Department			
01.2040.00000 Administrative Services			
Assistant City Manager - Public Safety	1	1	1
Police Chief	1	1	1
Assistant Chief of Police	1	2	2
Emergency Operations Coordinator	1	1	1
Administrative Assistant II	2	2	2
Program	Administrative Services Total	6	7
01.2040.00143 Code Enforcement			
Code Enforcement Manager	1	0	0
Code Enforcement Supervisor	2	0	0
Code Enforcement Officer	16	0	0
Code Officer Animal Control	1	0	0
Senior Accounting Clerk	1	0	0
Administrative Secretary	1	0	0
Secretary	3	0	0
Program	Code Enforcement Total	25	0
01.2040.00243 Internal Affairs			
Police Sergeant	2	2	2
Police Lieutenant	1	1	1
Secretary	1	1	1
Program	Internal Affairs Total	4	4
01.2040.00251 Fiscal Affairs Section			
Fiscal Affairs Manager	1	1	1
Police Timekeeper	1	1	1
Secretary	1	1	1
Program	Fiscal Affairs Section Total	3	3
01.2040.00254 Accreditation			
Police Sergeant	1	1	1
Accreditation Program Manager	1	1	0
Police Information Desk Clerk	0	0	1
Secretary	1	1	0
Program	Accreditation Total	3	2
Division	Police Administration Total	41	17
01.2041.00272 Professional Standards and Compliance			
Police Major	1	1	1
Police Lieutenant	2	2	2
Police Sergeant	1	1	1
Police Officer	3	3	3
Rangemaster	1	1	1
Secretary	2	2	2
Administrative Secretary	1	1	1

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Professional Standards and Compliance Section			
Program	Total	11	11
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Division	Professional Standards and Compliance Total	11	11
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01.2042.00291	Criminal Investigation Unit /CCTV /LPR		
Crime/Intelligence Analyst	2	2	2
Program	Criminal Investigation Unit/CCTV/LPR	2	2
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01.2042.00293	Records Section		
Records Manager	1	1	1
Administrative Secretary	3	3	3
Secretary	6	6	6
Cashier	1	1	1
Clerical Specialist	7	7	7
Court Liaison Officer	2	2	2
Court Liaison Specialist	1	1	1
Police Operations Technician	1	1	1
Program	Records Section Total	22	22
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01.2042.00295	Public Safety Communications		
Teletype Supervisor	1	1	1
Teletype Operator	12	12	12
Program	Public Safety Communications Total	13	13
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01.2042.00297	Quartermaster Section		
Police Lieutenant	1	1	1
Police Major	1	1	1
Property & Facilities Manager	1	1	1
Property and Storeroom Supervisor	1	1	1
Property Clerk	6	6	6
Senior Accounting Clerk	0	0	1
Storekeeper Supervisor	1	1	1
Stores Clerk	3	3	3
Program	Quartermaster Section Total	14	15
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Division	Support Services Division Total	51	51
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01.2043.00000	Special Operations Section		
Police Major	1	0	0
Police Lieutenant	1	1	1
Police Sergeant	5	5	5
Police Officer	20	20	20
Community Service Officer	4	4	4
Administrative Secretary	2	2	1
Clerical Specialist	1	1	1
Secretary	1	1	1
Program	Special Operations Section Total	35	33

Staff Description		FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Division	Special Operations Division Total	35	34	33
01.2044.00000	Patrol Section East District			
Police Major		1	1	1
Police Lieutenant		3	3	3
Police Sergeant		8	8	9
Police Officer		81	81	81
Community Service Officer		9	9	9
Program	Patrol Section - East District Total	102	102	103
01.2044.00325	Street Crimes Unit - East District			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		6	6	6
Program	Street Crimes Unit - East District Total	8	8	8
01.2044.00326	Neighborhood Services - East District			
Police Lieutenant		1	1	1
Police Sergeant		1	1	1
Police Officer		5	5	5
Program	Neighborhood Services - East District Total	7	7	7
01.2044.00327	Downtown Bicycle Unit			
Police Sergeant		1	1	1
Police Officer		10	10	10
Program	Downtown Bicycle Unit Total	11	11	11
Division	Patrol Division East Total	128	128	129
01.2045.00000	Investigative Services			
Police Major		1	1	1
Police Lieutenant		2	2	2
Police Sergeant		6	6	6
Police Officer		29	28	28
Crime Intelligence Analyst		1	1	1
Victim Advocate		1	1	1
Secretary		2	2	2
Program	Investigative Services Total	42	41	41
01.2045.00348	Crime Scene Unit			
Crime Scene Unit Supervisor		1	1	1
Crime Scene Technician II		1	1	1
Crime Scene Technician I		6	6	6
Latent Print Examiner		1	1	1

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Photo Imaging Specialist	1	1	1
Secretary	1	1	1
Program	Crime Scene Unit Total	11	11
01.2045.00350	V.I.N. Unit		
Police Lieutenant	1	1	1
Police Sergeant	1	1	1
Police Officer	10	10	10
Program	V.I.N. Unit Total	12	12
Division	Criminal Investigation Division Total	65	64
01.2046.00000	Patrol Section - West District		
Police Major	1	1	1
Police Lieutenant	3	3	2
Police Sergeant	7	7	7
Police Officer	76	76	76
Community Service Officer	10	10	10
Program	Patrol Section - West District Total	97	96
01.2046.00325	Neighborhood Services - West District		
Police Lieutenant	1	2	2
Police Sergeant	1	1	1
Police Officer	6	6	6
Clerical Specialist	1	1	1
Program	Neighborhood Services - West District Total	9	10
01.2046.00328	Street Crimes - West District		
Police Officer	3	3	3
Program	Street Crimes - West District Total	3	3
Division	Patrol Section - West District Total	109	110
01.2047.00000	Public Information Office/Media		
Police Major	1	1	1
Police Lieutenant	1	1	1
Police Sergeant	0	1	1
Police Officer	1	9	9
Homeless Program Coordinator	0	1	1
Public Information Manager	0	0	1
Crime Prevention Specialist	0	2	2
Program	Public Information Office/Media Total	3	15
01.2047.00273	School Resource Officers/ PAL/ Explorers		
Police Sergeant	1	0	0
Police Officer	8	0	0
Program	School Resource Officers/ PAL/ Explorers Total	9	0

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.2047.00280 Community Outreach			
Homeless Program Coordinator	1	0	0
Program	Community Outreach Total	1	0
01.2047.00281 Crime Prevention			
Crime Prevention Specialist	2	0	0
Program	Crime Prevention Total	2	0
Division	Crime Prevention Total	15	15
Department	Police Department Total	455	430
Fire-Rescue and Beach Safety			
01.2150.00000 Fire Administrative Services			
Fire Chief	1	1	1
Division Chief	1	1	1
Fire Lieutenant	1	1	1
Chief Fire/Rescue Mechanic	1	1	1
Fire Rescue Business & Compliance Manager	1	1	1
Fire/Rescue Apparatus Mechanic	2	2	2
Administrative Assistant II	1	1	1
Fire Equipment Technician	1	1	1
Secretary	1	1	1
Administrative Secretary	1	1	1
Storekeeper	1	1	1
Program	Fire Administrative Services Total	12	12
Division	Fire Administration Total	12	12
01.2151.00000 Operations			
Deputy Fire Chief	1	1	1
Division Chief	2	2	2
Battalion Chief	8	8	8
Fire Captain	24	24	24
Fire Lieutenant	35	35	38
Driver-Engineer	45	45	42
Firefighters	85	85	85
Administrative Secretary	2	2	2
Program	Operations Total	202	202
01.2151.00375 Operations: Beach Safety			
Marine Safety Chief	1	1	1
Marine Safety Specialist	1	1	1
Marine Safety Captain	1	1	1
Marine Safety Lieutenant	6	6	6
Marine Safety Officer	17	17	17
Program	Operations: Beach Safety Total	26	26
Division	Operations Total	228	228

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.2152.00000 Fire Prevention and Life Safety			
Fire Prevention Officer III	2	2	2
Fire Prevention Officer II	8	8	8
Secretary	1	1	1
Program Fire Prevention and Life Safety Total	11	11	11
Division Fire Prevention & Life Safety Total	11	11	11
Department Fire-Rescue and Beach Safety Total	251	251	251

Parks, Recreation & Cultural Arts

01.3160.00000 Parks Administration			
Director of Parks, Recreation & Cultural Affairs	1	1	1
Administrative Assistant I	1	1	1
Administrative Assistant II	1	1	1
Grant & Special Project Manager	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program Parks Administration Total	6	6	6
Division Parks Administration Total	6	6	6

01.3161.00000 Community Centers / Youth Activities			
Parks Manager Recreation & Aquatics	1	1	1
Recreation Program Supervisor	1	1	1
Recreation Coordinator	6	6	6
Recreation Leader	1	1	1
Groundskeeper	1	0	0
Program Community Centers/Youth Activities Total	10	9	9

Division Recreation Total	10	9	9
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01.3162.00000 Hollywood Marina			
Marina Attendant	1	1	1
Dock Master	1	1	1
Program Hollywood Marina Total	2	2	2
Division Marina Total	2	2	2

01.3165.00000 Aquatics Programs			
Aquatics Superintendent	1	1	1
Program Aquatics Programs Total	1	1	1
Division Aquatics Total	1	1	1

01.3166.00000 Special Events			
Program & Events Manager	1	1	1
Special Events Coordinator	1	1	1

Staff Description	FY 2016	FY 2016	FY 2016
	Adopted	Amended - Nov 2015	Amended
Technical Coordinator	1	1	1
Program	Special Events Total	3	3
Division	Special Events Total	3	3

01.3167.00000 Cultural Arts

ArtsPark & Cultural Affairs Division Administrator	1	1	1
Program	Cultural Arts Total	1	1

01.3167.00426 ArtsPark

Program & Events Manager	1	1	1
Administrative Assistant I	1	1	1
Program	ArtsPark Total	2	2
Division	Cultural Arts & ArtsPark Total	3	3

01.3169.00417 Parks and Athletics

Assistant Parks & Athletics Manager	1	1	1
Parks Manager	1	1	1
Athletics Supervisor	1	1	1
Recreation Maintenance Supervisor	1	1	1
Park Ranger Coordinator	1	1	1
Equipment Operator	2	2	2
Maintenance Technician	3	3	3
Groundskeeper	6	7	7
Program	Parks and Athletics Total	16	17
Division	Urban Maintenance Administration Total	16	17

44.3101.00000 Golf Operations and Promotions

Assistant Director, Parks and Recreation	1	1	1
Program	Golf Operations and Promotions Total	1	1
Division	Golf Operations and Promotions Total	1	1

Department Parks, Recreation & Cultural Arts Total 42 42 42

Public Utilities

42.4001.00000 Public Utilities Administration

Director of Public Utilities	1	1	1
Deputy Director	2	2	2
Water/Wastewater Systems Coordinator	1	1	1
Senior Operations Analyst	1	1	1
Utilities Accounting Supervisor	1	1	1
Administrative Assistant II	1	1	1
Public Utilities Outreach Coordinator	1	1	1
Secretary	1	1	1
Program	Public Utilities Administration Total	9	9

42.4001.00732 Regulatory Compliance

Regulatory Compliance Officer	2	2	2
Environmental Inspector	4	4	4

Staff Description	FY 2016	FY 2016	FY 2016
	Adopted	Amended - Nov 2015	Amended
Secretary	1	1	1
Program	Regulatory Compliance Total	7	7
42.4001.00783	Quality Control		
Water Quality Manager	1	1	1
Chief Chemist QA/QC Officer	1	1	1
Laboratory Technician	5	5	5
Program	Quality Control Total	7	7
Division	Utilities Administration Total	23	23
42.4003.00000	Utility Billing and Collections		
Assistant Customer Service Manager	1	1	1
Accounting Clerk	2	2	2
Technical Business Analyst	1	1	1
Accountant	2	2	2
Senior Accounting Clerk	2	2	2
Revenue Analyst	3	3	3
Cashier	1	1	1
Collections Supervisor	1	1	1
Billing Supervisor	1	1	1
Customer Service Manager	1	1	1
Customer Service Representative	5	5	5
Senior Customer Service Representative	1	1	1
Program	Utility Billing and Collections	21	21
Division	Utility Billing and Collections Total	21	21
42.4004.00000	Utilities Engineering Support		
Senior Project Manager	1	1	1
Engineering Support Services Manager	1	1	1
Engineer	1	1	1
Registered Engineer	1	1	1
Engineering Technician III	1	1	1
Engineering Technician II	5	5	0
Utilities Engineering Inspector	0	0	5
Project Manager	3	3	3
Senior CAD Operator	1	1	1
Water/Wastewater Systems Coordinator	1	1	1
Administrative Assistant I	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program	Utilities Engineering Support Total	18	18
57.5334.00000	Design and Construction Management		
Assistant Director	1	1	1
Engineer (Registered)	1	1	1
Senior CAD Operator	2	2	2
Program	Design and Construction Management Total	4	4
Division	Engineering & Construction Services Total	22	22

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
Department	Public Utilities Total	208	208
Public Works			
01.5170.00000 Public Works Administration			
Director, Public Works	1	1	1
Deputy Director / City Engineer	1	1	0
Deputy Director	0	0	1
Assistant Director, Public Works	1	1	1
Administrative Assistant II	1	1	1
Administrative Secretary	1	1	1
Secretary	1	1	1
Program	Public Works Administration Total	6	6
Division	Public Works Administration Total	6	6
01.5171.00472 General Maintenance			
Maintenance Technician	1	1	1
Program	General Maintenance Total	1	1
01.5171.00481 Grounds Right-of-Way Maintenance			
Contract Compliance Coordinator	1	1	1
Program	Grounds ROW Maintenance Total	1	1
01.5171.00482 Urban Forest/Tree Management			
Street Maintenance Supervisor	1	1	1
Maintenance Technician	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Program	Urban Forest/Tree Management Total	9	9
01.5171.00483 Beautification Operations			
Grounds & Urban Forestry Supervisor	1	1	1
Irrigation Supervisor	1	1	1
Irrigation Technician	0	0	5
Maintenance Technician	5	5	0
Equipment Operator	1	1	1
Groundskeeper	1	1	1
Program	Beautification Operations Total	9	9
01.5171.00486 Beach Maintenance			
Beach Maintenance Supervisor	1	1	1
Refuse Collector	2	2	2
Heavy Equipment Operator	4	4	4
Equipment Operator	2	2	2
Laborer	1	1	1
Beach Attendant	1	1	1
Program	Beach Maintenance Total	11	11
Division	Streets & Highways Total	31	31

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended
01.5174.00000 Building Trades			
A/C - Refrigeration Mechanic	1	1	1
Plumber	1	1	1
Electrical/Mechanical/Security Superintendent	1	1	1
Lead Electrician	1	1	1
Electrician	3	3	3
Program	Building Trades Total	7	7
01.5174.00475 Street Maintenance			
Streets Superintendent	1	1	1
Heavy Equipment Operator	3	3	3
Equipment Operator	1	1	1
Groundskeeper	7	7	7
Laborer	2	2	2
Program	Street Maintenance Total	14	14
01.5174.00512 Building Maintenance			
Carpenter Supervisor	1	1	1
Carpenter	2	2	2
Painter	1	1	1
Building Maintenance Technician	0	0	2
Facilities Maintenance Technician	2	2	0
Program	Building Maintenance Total	6	6
01.5174.00514 Building Maintenance – City Hall			
Lead Custodian	2	2	2
Program	Building Maintenance – City Hall Total	2	2
Division	Buildings & Grounds Total	29	29
01.1410.00000 Engineering Traffic & ROW Management			
Engineering & Support Services Manager	1	1	0
Engineering Inspector	1	1	0
CAD Technician	1	1	0
Program	Engineering Traffic & ROW Management Total	3	0
01.1410.00134 Municipal Capital & Architectural Design			
Administrative Assistant I	1	1	0
Administrative Secretary	1	1	0
Engineering Inspector	1	1	0
Landscape Architect	1	1	0
Engineer - (Registered)	2	2	0
Senior Project Manager	1	1	0
Senior Coastal Project Manager	1	1	0
Engineering Support Svcs Mgr - Architectural	1	1	0
Program	Municipal Capital & Architectural Design Total	9	0

Staff Description	FY 2016 Adopted	FY 2016 Amended - Nov 2015	FY 2016 Amended	
Engineering Capital Design & ROW Management Total				
Division	12	12	0	
45.5121.00000 Environmental Services Administration				
Assistant Director, Public Works	1	1	1	
Environmental Services Supervisor	1	1	1	
Heavy Equipment Operator	1	2	2	
Maintenance Technicians	4	6	6	
Sanitation Code Enforcement Officer	2	3	3	
Secretary	1	1	1	
Administrative Secretary	1	1	1	
Program	Environmental Services Admin. Total	11	15	15
Division	Environmental Services Admin. Total	11	15	15
57.5101.00000 Preventative Maintenance				
Automotive Mechanic	1	1	1	
Program	Preventative Maintenance Total	1	1	1
57.5101.00102 Corrective Maintenance				
Fleet Coordinator	1	1	1	
Chief Mechanic	1	1	1	
Automotive Mechanic	6	6	6	
Secretary	1	1	1	
Fleet Maintenance Specialist	1	1	1	
Program	Corrective Maintenance Total	10	10	10
57.5101.00109 Police Vehicle Maintenance				
Automotive Mechanic	4	4	4	
Program	Corrective Maintenance Total	4	4	4
Division	Fleet Management Total	15	15	15
Department	Public Works Total	104	108	96
Grand Total	1,257	1,261	1,263	