

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 1, 2018

**File:** BIS 19-001

**File:** TMP-2018-576

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE THE ATTACHED BLANKET PURCHASE ORDER RENEWING THE AGREEMENT WITH LAZ FLORIDA PARKING, LLC FOR CASHIERING SERVICES FOR AN ESTIMATED ANNUAL EXPENDITURE OF \$275,750.40.

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Development Services – Parking Division requires an agreement with a qualified contractor to provide parking cashiering services for the Radius and Van Buren parking garages.

On October 21, 2015, the City Commission approved resolution R-2015-325 issuing blanket purchase order (BPO) with LAZ Florida Parking, LLC., for a three year period with an option to renew for two additional one year periods. This resolution seeks to utilize the first one year renewal period beginning November 1, 2018 through October 21, 2019 for an estimated annual expenditure of \$275,750.40.

Funding is available in the FY 2019 Adopted Operating Budget account numbers 46.1150.00227.545.003117 and 46.1150.00228.545.003117 and will be requested as part of the applicable fiscal year's operating budget subject to the approval and adoption by the City Commission.

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