

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 16, 2019

File: BIS 19-167

File: TMP-2019-310

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO IMPLEMENT A SETTLEMENT WITH HERBERT HELFEN IN RELATION TO A WORKERS' COMPENSATION CLAIM FOR ATTORNEY'S FEES AND COSTS IN AN AMOUNT NOT TO EXCEED \$5,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient budgetary resources identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution, if approved, will grant the City's workers' compensation attorney authorization to negotiate a settlement for attorney's fees and costs not to exceed \$5,000.

There is minimal fiscal impact to the City. Adequate funding is available in the FY 2019 Self Insurance - Fund 58 to cover the costs not to exceed \$5,000.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean
Budget Division Director