



Total Fees for Claim Handling



	Relation Expiring	Relation New	Option One - CorVel - Three Year Annualized Takeover Fees
Flat Claim Fees			
Flat Fees (No Takeover)	\$225,000	\$240,000	\$192,267
Takeover Fees	\$0	\$0	\$0
Flat Fees (with Takeover)	\$225,000	\$240,000	\$192,267

Additional Account Fees			
Account Start Up	\$0	\$0	\$0
Administration Fees	\$0	\$0	\$0
RMIS Fees	\$0	\$0	\$0
Carrier Transfer Fees - One Time	\$0	\$0	\$0
Additional Fees Total	\$0	\$0	\$0

Estimated Allocated Expense (ALAE) Fee Estimates (ie...Medical Management, Claim Reporting, Claim Indexing)			
Total Medical Bill Review	\$16,791.25	\$16,791.25	\$17,271
Total Pharmacy Bill Review Fees	\$21,056	\$21,056	\$19,560
Total FCM Fees	\$1,785	\$1,785	\$2,058
Total Physician Review Fees	\$900	\$900	\$200
Total Pharmacy Review Fees	\$5,300	\$5,300	\$750
Total Telemedicine	\$0	\$0	\$0
Total Utilization Review Fees	\$150	\$150	\$320
Claim Indexing Fees	\$3,516	\$3,516	\$4,395
Subrogation Fees	\$9,497	\$9,497	\$23,743
Claim Reporting Fees via Internet	\$0	\$0	\$10,255
Estimated Medical Management Fees	\$58,996	\$58,996	\$78,552



Total Fees for Claim Handling



	Relation Expiring	Relation New	Option One - CorVel - Three Year Annualized Takeover Fees
Flat Fee, Additional Fees and ALAE Estimated Fees			
Total WC, GL and Additional Fees	\$283,996	\$298,996	\$270,819
Comments		Relation will initially charge the life of contract fee; and then same fee will apply every 36 months the claims are open, capped at 72 months. Includes 1 day of loss control services per quarter.	





Additional Fees



Relation

CorVel

Administration		City of Hollywood			
Account Start Up		Included		Included	
Administration/Account Management		Included		Included	
Claim Indexing	293	\$12.00		\$15.00	
Claim Indexing Estimated Fees		\$3,516.00		\$4,395.00	
Claim Reviews	Quarterly In Person	Included		Included	
Annual Summit Meeting and/or Stewardship Meeting		Included		Included	
Banking Transaction Fees		Included		Included	
Medical Management					
Med Bill Repricing (Per/Bill)	1,919	\$1.25 per line, 3 line minimum per bill (estimated 7 lines or \$8.75)		\$9.00	
Med Bill Repricing Estimated Fees		\$16,791.25		\$17,271.00	
PPO Repricing/Enhanced % of Savings		25%		22%	
Pharmacy Program Fees (AWP = Average Wholesale Price)	815 Scripts at estimated \$50 per script = \$40,750	Retail Brand: AWP -5% + \$4.00 Dispense fee Generic: AWP -10% + \$4.00 Dispense fee  Mail Brand: AWP -10% + \$3.50 Dispense fee Generic: AWP -30% + \$3.50 Dispense fee		Retail Brand: AWP -10% + \$3 Dispense fee Generic: AWP -35% + \$3 Dispense fee  Mail Brand: AWP -13% + \$1.50 Dispense fee Generic: AWP -45% + \$1.50Dispense fee	
Pharmacy Fees Estimated		\$21,056.25		\$19,560.00	
Other Medical Management Services					
Early Medical Intervention/Nurse Triage 24/7	0	Blended rate of \$90 per claim and \$25 per report only		\$100 per call	
24/7 Nurse Estimated Fees		\$0.00		\$0.00	
Telephonic Nurse Case Management (Per Hour Rate)	0	\$80.00		Current Quote: \$105; will reduce to \$98	





Additional Fees



Relation	CorVel
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Telephonic Nurse Case Estimated Fees		\$0.00		\$0.00
Field Case Management (Per Hour Rate)	21	\$85.00		Current Quote: \$105, will reduce to \$98
Field Case Management Fees		\$1,785.00		\$2,058.00
Physician Review/Peer Review (Flat Rate)	1	\$900.00		\$200.00
Physician Review/Peer Review Fees		\$900.00		\$200.00
Pharmacy Review (Flat Rate)	2	\$2,650.00		\$375.00
Pharmacy Review Fees		\$5,300.00		\$750.00
Medical Case Management and Vocational Rehabilitation (Hourly)	0	\$85.00		\$175.00
Catastrophic Care Management	0	\$90 per hour		Current Quote: \$105, will reduce to \$98
Telemedicine	0	\$200 per call		5% below state fee schedule or U&C value by CPT code
Telemedicine Estimated Fees		\$0.00		\$0.00
Utilization Review (Standard)	2	\$750.00		\$160.00
Utilization Review Fees		\$1,500.00		\$320.00

Subrogation, SIU Fees and Legal Bill Review

Subrogation Fees	\$94,972.41	10%		25%
Subrogation Estimated Fees		\$9,497.24		\$23,743.10
Special Investigative Unit Fees		\$85 per hour for SIU Professional Investigative Services		Pass Through
Legal Bill Review Fees		25% of savings to vendor		2.95% of legal savings

Claim Reporting

Claim Reporting Fees (Internet)		Included		\$35
Claim Reporting Fees (Fax/Email)	293	Included		\$35
Claim Reporting Fees (Fax/Email) Fees		\$0.00		\$10,255.00





Additional Fees



Relation

CorVel

Claim Reporting Fees (Phone) 1-800 Reporting Number

Included

\$35.00

MMSEA

Medicare Eligibility Verification  
Medicare Set Aside Evaluation  
Medicare Set Aside Revision  
Medicare Mitigation Nurse Care Manager  
Medicare Future Medical Allocation

Included  
Included  
Included  
Included  
Included

N/A  
\$206.00  
\$206.00  
\$155 (High Cost States) \$105 (AOS)  
N/A

RMIS

RMIS System Access (Basic System Only)  
RMIS System Access (Full System Only)  
RMIS Fees  
Data Feeds (Including Carrier, External RMIS, Peoplesoft, etc)  
Designated RMIS Account Manager  
Special Report Fees (Hourly)  
Data Storage, Data Maintenance Services  
Carrier Charges/Carrier Feed Charges  
Run Off Carrier Charges, if applicable

Included  
2 Full Users  
Included  
Included  
Included  
Included  
Included  
Included  
One Time Fee to transfer claims from Carrier  
Included

Included  
Included  
\$0.00  
Monthly File: \$250  
Weekly File: \$600  
Daily File: \$2000  
Included  
200  
Included  
<sup>1</sup> Fees charged by the carrier (Oversight fees, Tail Claim transfer / takeover fees, etc.) are the responsibility of the client and will be billed directly to the client by the carrier or by CorVel should CorVel be invoiced for such fees.  
N/A





Additional Fees



Relation	
Included	
None	3.5
None	3.5
Rows 20 - 27, 30-31, are subject to change based on vendor.	
The above pricing per claim is based on handling of all claims that occur and are reported during the agreement period. If life of contract pricing is selected, claims will be handled until closed or until the end of the agreement period, whichever comes first. If life of claim pricing is selected, claims will be handled until closed. Rates on claims that occur outside of the United States are subject to alternative pricing to be discussed prior to start of the contract. Pricing is valid for first year of the contract. At the end of the first year and each year thereafter, all fees outlined on the claims and managed care pricing sheet will be subject to an automatic increase of the greater of CPI or three and a half percent (3.5%).	
<sup>2</sup> Minimum transaction fee (MTF) of \$6.95 per bill transaction. Applied per transaction if all other applicable fees do not meet the minimum transaction fee. Applies to all transactions, including but not limited to, Specialty Bills, Duplicate Bills and bills sent for Re-consideration or Re-evaluation. There is a maximum bill review transaction fee of \$15,000.	
Comments	



Cost Plus and Flat Fee Pricing



Using the claims count and claim categories listed below, fill in the staffing

Relation Insurance

Annual Flat Fee Pricing Option (include Admin Fee)	
	\$240,000
Includes 1 day of loss control services per quarter.	



Cost Plus and Flat Fee Pricing



Using the claims count and claim categories listed below, fill in the staffing

CorVel

Annual Flat Fee Pricing Option (include Admin Fee and takeover annualized over 3 years)	
	\$192,267