

Exhibit 1: Social Services Agency Grant Funding Transfer General Fund 01

This illustrates the transfer of funding provided for the General Fund Social Service Agency Grant program in the FY 2018 Operating Budget from the Agency Grant account into the individual accounts in the funding amounts as recommended.

Transfer From:

Description	Account Number	Amount
Agency Grants	01.1205.00044.513.008200	180,000
Subtotal		180,000

Transfer To:

Description	Account Number	Amount
Aging & Disability Resource Center of Broward	01.1205.00044.513.008118	\$ 19,035
Hispanic Unity of Florida	01.1205.00044.513.008206	\$ 10,659
Women in Distress	01.1205.00044.513.008209	\$ 26,953
Art and Cultural Center of Hollywood	01.1205.00044.513.008275	\$ 1,438
Jubilee Center	01.1205.00044.513.008338	\$ 9,559
Liberia Economic and Social Development	01.1205.00044.513.008345	\$ 10,634
First Call for Help Broward	01.1205.00044.513.008370	\$ 9,909
Washington Park Child Care Center	01.1205.00044.513.008371	\$ 8,159
Boys and Girls Club of Broward	01.1205.00044.513.008386	\$ 8,097
YMCA of Broward	01.1205.00044.513.008395	\$ 10,509
Impact Broward Senior Services	01.1205.00044.513.008440	\$ 7,034
Broward Regional Health Planning Council	01.1205.00044.513.008451	\$ 9,847
Memorial Healthcare System	01.1205.00044.513.008453	\$ -
Covenant House Florida	01.1205.00044.513.008458	\$ 12,785
Learning for Success	01.1205.00044.513.008460	\$ 7,047
Junior Achievement of South Florida	01.1205.00044.513.008462	\$ 4,159
Bethune Elementary School	TBD	\$ 4,881
McArthur High School	TBD	\$ 4,450
South Broward High School	TBD	\$ 11,094
Stirling Elementary School	TBD	\$ 3,750
Subtotal		180,000