

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 22, 2017

**File:** BIS 17 – 233

**File:** TMP-2017-382

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED CONTRACT BETWEEN MILLS ELECTRIC SERVICE, INC. AND THE CITY OF HOLLYWOOD FOR CONSTRUCTION SERVICES RELATED TO THE CRYOGENIC PLANT COMPRESSOR SOFT START REPLACEMENT LOCATED AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT, IN THE AMOUNT OF \$346,233.00; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH HILLERS ELECTRICAL ENGINEERING, INC. FOR TECHNICAL SERVICES DURING THE CONSTRUCTION PHASE OF THE PROJECT, IN AN AMOUNT NOT TO EXCEED \$16,000.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 207 CAPITAL IMPROVEMENT PROGRAM AS SET FORTH IN EXHIBIT 'A' (PROJECT NO. 16-9417).

**Statement of Budget Impact:**

1.  No Budget Impact associated with this action;
2.  Sufficient budgetary resources identified/available;
3.  Budgetary resources not identified/unavailable;
4.  Potential Revenue is possible with this action;
5.  Will not increase the cost of Housing;
6.  May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to authorize and approve the execution of a construction services contract between Mills Electric Service, Inc. and the City of Hollywood for construction services related to the installation of a standby compressor soft start unit for the cryogenic plant located at the Wastewater Treatment Plant. The compressor soft start unit to be installed will serve as a regulatory mandated standby unit for the existing

cryogenic plant's compressor soft start unit. Previously, on March 2, 2017, the City Manager authorized the issuance of an Authorization to Proceed (ATP) to Hillers Electrical Engineering, Inc, "Hillers", for the design, permitting, and bidding of the cryogenic plant's standby compressor soft start replacement unit. Hillers has previously entered into a professional services agreement with the City for the provision of certain professional engineering services requested by the City of Hollywood's Public Utilities Department upon the authorization and issuance of an authorization to proceed.

In seeking construction services for this electrical project, the Utilities Department issued a solicitation for construction services with a return date of June 8, 2017. On the return date, two (2) responses were received in response to the City's solicitation. Upon the evaluation by staff of Hillers, as consultants, it was determined that the lowest, responsive and responsible bidder was Mills Electric Service, Inc., "Mills", with a bid of \$346,233.00 for the construction services to be provided. City staff has prepared a recommendation to the City Commission to award the construction services bid to Mills.

Additionally, Public Utilities has requested Hillers to provide a proposal for certain technical services to be provided by Hillers during the construction/installation phase of the standby compressor soft start unit for the cryogenic plant. In response, Hillers has submitted a proposed agreement for technical services to be provided at a cost not to exceed \$16,000.00. Public Utilities staff has recommended that the proposal by Hillers for technical services during the construction/installation phase be accepted.

Funding for the Mills construction services contract and the Hillers technical services agreement in the combined amount of \$362,233.00 will become available upon the approval of an amendment to the Utilities FY 2017 Capital Improvement Program by transferring available funds as detailed in the attached Exhibit "A" to the Resolution.

**PREPARED AND APPROVED BY:**

Kee Juen Eng  
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