

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: January 20, 2015

File: BIS 15 – 080

File: TMP-2015-00013

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED BLANKET PURCHASE ORDER AGREEMENTS BETWEEN A & ASSOCIATES AND THE CITY OF HOLLYWOOD, ALBION STAFFING SOLUTIONS AND THE CITY OF HOLLYWOOD, TAMPA SERVICE CO. d/b/a PACESETTER PERSONNEL SERVICES AND THE CITY OF HOLLYWOOD, AND ALPHA 1 STAFFING AND THE CITY OF HOLLYWOOD, BASED UPON THE SOUTHEAST FLORIDA GOVERNMENTAL PURCHASING COOPERATIVE AWARD TO PROVIDE TEMPORARY EMPLOYMENT SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$92,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to authorize the appropriate City Officials to enter into and execute blanket purchase orders between the City of Hollywood and the following employment agencies for the provision of temporary employment services – A & Associates, Albion Staffing Solutions, Tampa Service Co. d/b/a Pacesetter Personnel Services and Alpha 1 Staffing. Previously, the provision of temporary services was competitively bid and awarded to the above identified employment agencies pursuant to a Southeast Florida Government Purchasing Cooperative Group solicitation under bid number 13-D-140F for Temporary Employment Services with the City of Coral Springs,

Florida as the lead agency for the Cooperative Group. The awards to the various agencies specified temporary blue collar and white collar employment services for an initial period of two (2) years with an option to renew for two (2) additional two (2) year periods under the same terms, conditions and specifications. Four (4) separate blanket purchase orders have been prepared for each of the four (4) agencies with an individual estimated dollar value of \$23,000.00 respectively. The estimated total cost of said temporary employment services in FY 2015 is a combined \$92,000.

The City's Code of Ordinances at §38.46 authorizes the Director of Procurement Services to join with other governmental entities in cooperative purchasing plans when it is in the best interests of the City to do so. Funding for the provision of temporary employment services has been provided in identified departmental/office line item accounts of the adopted and approved FY 2015 Operating Budget, as amended. Funding for the cost of said temporary employment services to be incurred in the out years of the blanket purchase orders and any extensions thereof will be requested as part of the proposed operating budget for the appropriate fiscal year subject to the approval of the City Commission.

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